

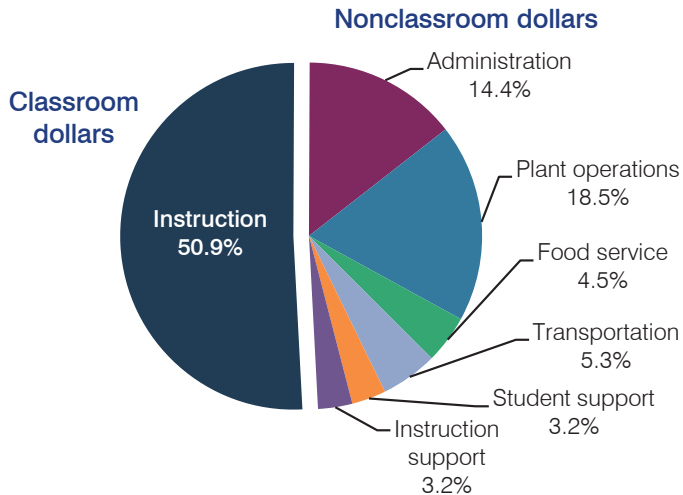
# Superior Unified School District

Pinal County  
 Efficiency peer groups 6 and T-6, Achievement peer group 5  
 Legislative district(s): 8

District size, location: Small, Town  
 Students attending: 411  
 Number of schools: 2

## OPERATIONAL EFFICIENCY

### Spending by operational area



### 5-year spending trend

Total spending per pupil decreased by 5 percent. Spending in the classroom decreased overall from 54.2 to 50.9 percent. Overall, spending on plant operations increased substantially and spending on transportation increased, while spending on food service and student support decreased. Spending on other nonclassroom areas varied year to year.

### Cost measures relative to peer averages

Operational area	Measure	District	Peer average	State average
Administration	Cost per pupil	\$1,397	\$1,571	\$746
	Students per administrator	46	43	67
Plant operations	Cost per square foot	\$5.95	\$4.94	\$6.03
	Square footage per student	301	318	153
Food service	Cost per meal equivalent	\$3.28	\$3.28	\$2.58
Transportation	Cost per mile	\$5.31	\$3.58	\$3.55
	Cost per rider	\$693	\$462	\$1,015

Very low Low Comparable High Very high

### Per pupil spending by operational area

	District		Peer average	State average	National average
	2012	2013	2013	2013	2011
<b>Total</b>	<b>\$8,710</b>	<b>\$9,693</b>	<b>\$10,188</b>	<b>\$7,496</b>	<b>\$10,658</b>
<b>Classroom dollars</b>	<b>4,550</b>	<b>4,933</b>	<b>4,979</b>	<b>4,031</b>	<b>6,520</b>
<b>Nonclassroom dollars:</b>	<b>4,160</b>	<b>4,760</b>	<b>5,209</b>	<b>3,465</b>	<b>4,138</b>
Administration	1,157	1,397	1,571	746	1,138
Plant operations	1,343	1,790	1,558	924	1,015
Food service	395	439	463	396	412
Transportation	515	518	509	369	452
Student support	285	307	647	582	593
Instruction support	465	309	461	448	528

## STUDENT ACHIEVEMENT, TEACHER MEASURES, AND FINANCIAL ASSESSMENT

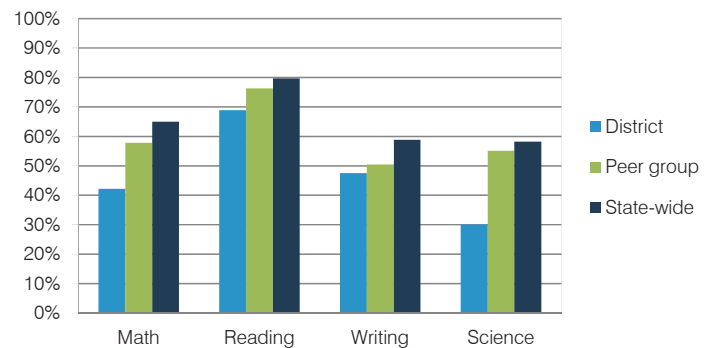
### ADE-reported district and school letter grades

District grade: **C**

Grade	Number of schools <sup>1</sup>	Percentage of schools
A	0	0%
B	0	0%
C	2	67%
D	1	33%
F	0	0%
Not rated	0	0%

<sup>1</sup> Includes schools that share a campus and on-line schools.

### Students who met state standards (AIMS)



### Student and teacher measures

Measure	District	Peer average	State average
Attendance rate	93%	94%	94%
Graduation rate (2012)	97%	83%	77%
Poverty rate (2012)	26%	24%	25%
Students per teacher	17.1	16.6	18.3
Average teacher salary	\$42,378	\$41,866	\$45,264
Amount from Proposition 301	\$2,725	\$4,192	\$3,784
Average years of teacher experience	12.4	11.7	10.9
Percentage of teachers in first 3 years	14%	16%	19%

### Financial stress assessment

Overall financial stress level: **Moderate**

Measure: 2011 through 2013	Assessment
Number of students attending district	Moderate decrease
Spending exceeded operating/capital budgets	No overspending
Spending increase election results	No election held
Operating reserve percentage (max. 4%), trend	3.9%, Steady
Years of capital reserve held	1 to 3 years
Current financial and internal control status	Marginally compliant

