

Classroom Dollars and Proposition 301 Results

Superior Unified School District

Pinal County

District size: Small
 Students attending: 469
 Number of schools: 3
 Number of certified teachers: 28

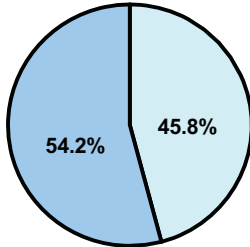
Classroom Dollars

Fiscal year 2008 averages per pupil

District

State

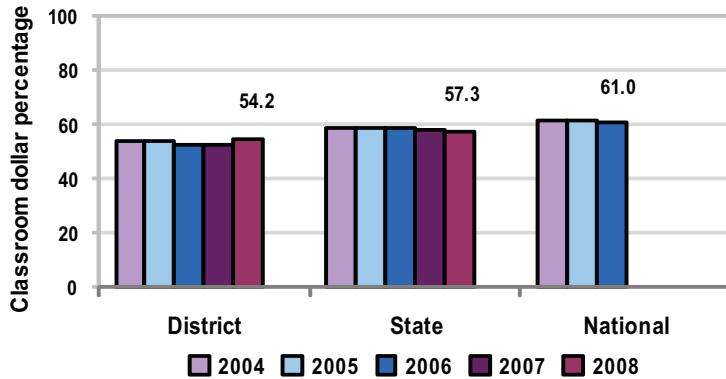
Classroom
 \$5,543
 \$4,480



Nonclassroom
 \$4,680
 \$3,333

Total
 \$10,223
 \$7,813

5-year comparison



Expenditures by function

	Percentage					State 2008	National 2006
	2004	2005	District 2006	2007	2008		
Classroom dollars	53.5	53.8	52.3	52.2	54.2	57.3	61.0
Nonclassroom dollars:							
Administration	15.1	13.6	13.4	14.5	14.0	9.2	10.8
Plant operations	13.8	15.0	16.3	16.3	15.7	11.3	9.9
Food service	5.0	5.1	5.4	5.5	5.5	4.8	3.8
Transportation	3.8	3.1	3.7	3.7	3.8	4.4	4.2
Student support	4.4	3.6	3.7	4.5	4.1	7.4	5.2
Instruction support	4.4	5.7	5.2	3.3	2.7	5.4	4.9
Other		0.1				0.2	0.2

Comparative Information

	District			State
	2006	2007	2008	2008
Student/teacher ratio	14.1	13.7	16.6	17.3
Average teacher salary	\$38,222	\$40,574	\$39,748	\$44,967
Average years' experience	9.4	9.0	8.8	8.1

Classroom dollar ranking: 134 of 230 districts.

Proposition 301

District-reported 2008 results

Teacher pay

- On average, each teacher, librarian, and counselor earned \$7,976 in additional salary, which includes performance pay for fiscal year 2007 performance.

Performance

- The District accomplished its goals, which were based on school performance.
- At least 75 percent of students showed improvement in their writing and math skills, based on pre- and post-test results.
- 85 percent of parents and 91 percent of students completing satisfaction surveys rated schools as satisfactory.

Menu

- Eligible employees could earn additional compensation for participating in activities, such as implementing the Reading First Program, outside of their contracted schedule.
- Monies were also used to compensate 13 teachers for participating in professional development activities.
- 8 teachers were compensated for participating in AIMS intervention tutoring.
- 14 students at risk for dropping out attended an after-school program.