

# Classroom Dollars and Proposition 301 Results

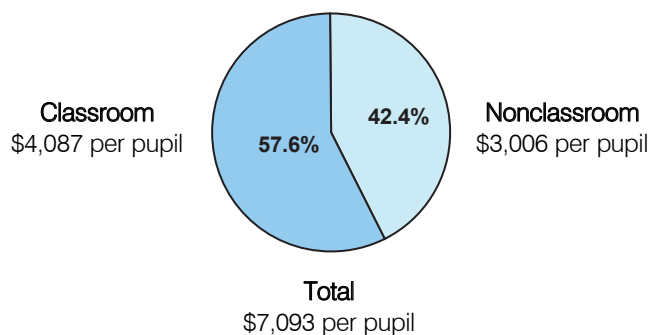
## Tanque Verde Unified School District

Pima County

District size: Medium  
 Students attending: 1,267  
 Number of schools: 3  
 Number of certified teachers: 84

### Classroom Dollars

Fiscal year 2005

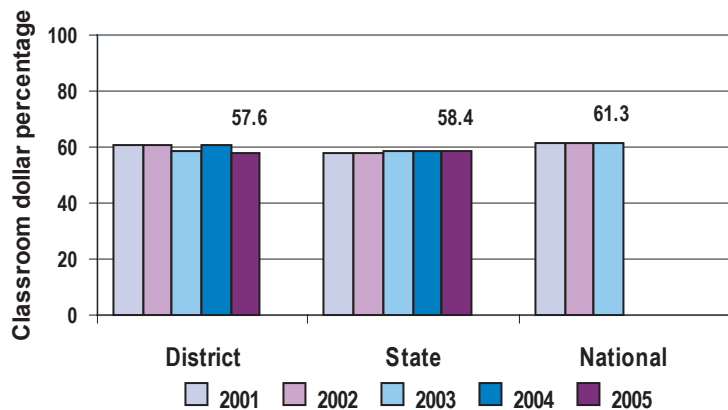


### Comparative Information

	District			State
	2003	2004	2005	2005
Student/teacher ratio	15.3	14.5	15.1	18.3
Average teacher salary	\$37,061	\$38,887	\$38,297	\$39,095
Average years' experience	9.9	10.8	10.8	8.5

Classroom dollar ranking: 83 of 228 districts.

### 5-year comparison



### Expenditures by function

	District					State	National
	2001	2002	2003	2004	2005	2005	2002
Classroom dollars	60.5	60.7	58.9	60.9	57.6	58.4	61.5
Nonclassroom dollars:							
Administration	13.7	12.2	13.9	12.2	13.5	9.5	11.1
Plant operations	9.6	9.4	10.3	9.6	10.2	11.4	9.5
Food service	3.9	4.6	3.9	3.4	4.0	4.8	4.0
Transportation	4.6	4.8	5.0	5.2	5.5	4.1	4.0
Student support	5.5	5.8	5.5	6.1	5.9	7.0	5.0
Instruction support	2.2	2.5	2.5	2.6	3.3	4.6	4.7
Other						0.2	0.2

### Proposition 301

#### District-reported 2005 results

##### Teacher pay

- On average, each teacher and librarian earned \$3,930 in additional salary.

##### Performance

- The District accomplished its goals, which were similar to the prior fiscal year's goals and were based on individual performance.
- Goals were linked to the District's existing Career Ladder program or mini-plans, such as a sun awareness plan to help students avoid skin cancer.

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- Monies were used solely to increase eligible employee compensation, which the District indicated resulted in improved teacher morale.