

# Classroom Dollars and Proposition 301 Results

## Tanque Verde Unified School District

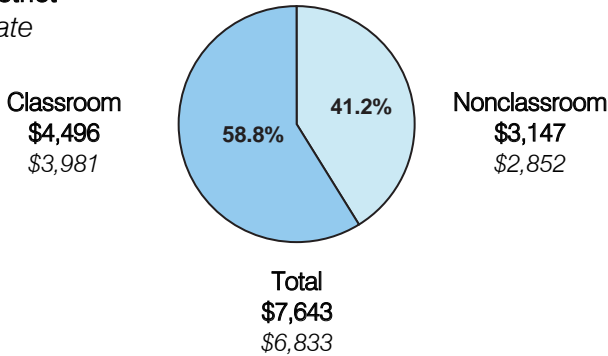
Pima County

District size: Medium  
 Students attending: 1,276  
 Number of schools: 4  
 Number of certified teachers: 84

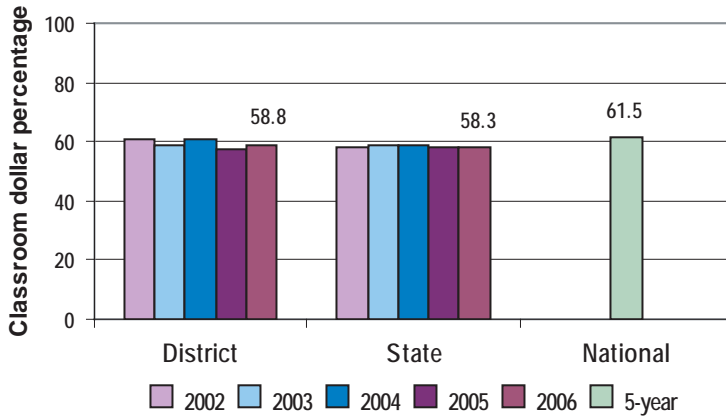
### Classroom Dollars

Fiscal year 2006 averages per pupil

District  
 State



### 5-year comparison



### Expenditures by function

	District					State 2006	National 5-year
	2002	2003	2004	2005	2006		
Classroom dollars	60.7	58.9	60.9	57.6	58.8	58.3	61.5
Nonclassroom dollars:							
Administration	12.2	13.9	12.2	13.5	13.0	9.4	11.0
Plant operations	9.4	10.3	9.6	10.2	10.5	11.2	9.6
Food service	4.6	3.9	3.4	4.0	3.3	4.7	3.9
Transportation	4.8	5.0	5.2	5.5	5.6	4.2	4.0
Student support	5.8	5.5	6.1	5.9	5.5	7.2	5.1
Instruction support	2.5	2.5	2.6	3.3	3.3	4.8	4.7
Other						0.2	0.2

### Comparative Information

	District			State 2006
	2004	2005	2006	
Student/teacher ratio	14.5	15.1	15.2	17.7
Average teacher salary	\$38,887	\$38,297	\$39,618	\$42,967
Average years' experience	10.8	10.8	10.7	8.3

Classroom dollar ranking: 62 of 229 districts.

### Proposition 301

#### District-reported 2006 results

##### Teacher pay

- On average, each teacher and librarian earned between \$4,629 and \$4,639 in additional salary.

##### Performance

- The District accomplished its goals, which were based on school performance.
- For student achievement, 21st Century critical thinking skills were incorporated into the District's curriculum for all grades. Based on district-created pre- and post-tests, students made satisfactory improvement.
- Eligible employees attended professional development activities focused on 21st Century skills.
- A peer mentoring program was established, and teachers received satisfactory performance evaluations.

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- Monies were used solely to increase eligible employee compensation, which the District indicated resulted in improved teacher morale.