

Tanque Verde Unified School District

Pima County

Efficiency peer groups 3 and T-4, Achievement peer group 1¹

Legislative district(s): 10 and 14

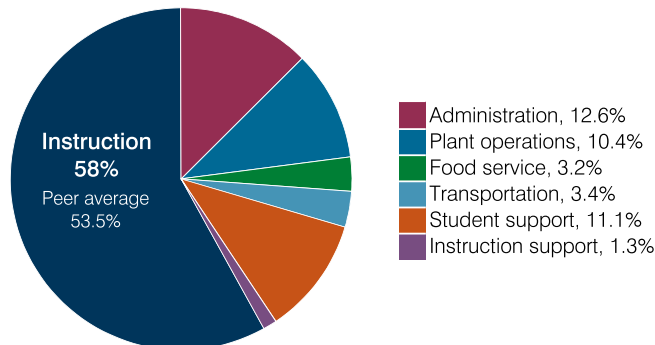
District size, location: Medium-large, Suburb

Students attending: 2,031

Number of schools: 4

OPERATIONAL EFFICIENCY

Spending by operational area



Efficiency measures relative to peer averages

Operational area	Measure	District	Peer average	State average
Administration	Cost per pupil	\$982	\$846	\$860
	Students per administrative position	72	69	66
Plant operations	Cost per square foot	\$5.88	\$6.02	\$6.34
	Square footage per student	138	155	156
Food service	Cost per meal	\$3.09	\$3.20	\$3.02
Transportation	Cost per mile	\$3.15	\$3.72	\$4.05
	Cost per rider	\$1,047	\$1,330	\$1,301

Very low Low Comparable High Very high

Per pupil spending

Spending by area	District		Peer average 2018	State average 2018
	2017	2018		
Instruction	\$ 4,057	\$ 4,534	\$ 4,106	\$ 4,480
Administration	1,005	982	846	860
Plant operations	834	811	963	988
Food service	249	252	325	425
Transportation	288	268	438	388
Student support	729	871	672	693
Instruction support	78	98	336	462
Total operational	7,240	7,816	7,686	8,296
Land and buildings	77	63	1,416	827
Equipment	119	230	473	409
Interest	324	313	268	228
Other	174	170	165	169
Total nonoperational	694	776	2,322	1,633
Total per pupil spending	\$ 7,934	\$ 8,592	\$ 10,008	\$ 9,929

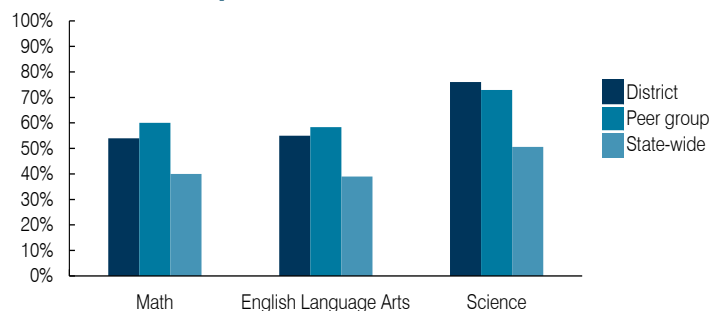
¹ See Appendix A for information such as districts included in each peer group and Appendix B for sources and methodology.

STUDENT ACHIEVEMENT, STUDENT AND TEACHER MEASURES, AND REVENUES

ADE-assigned school letter grades

Grade	Number of schools	Percentage of schools
A	1	25%
B	2	50%
C	1	25%
D	0	0%
F	0	0%

Students who passed State assessments



Student and teacher measures

Measure	District	Peer average	State average
Attendance rate	95%	95%	94%
Graduation rate (2017)	92%	94%	78%
Poverty rate (2017)	5%	6%	19%
Special education population	14%	11%	12%
Students per teacher	14.9	17.8	18.4
Average teacher salary	\$38,831	\$43,920	\$48,951
Amount from Prop 301	\$5,380	\$5,990	\$6,411
Average years of teacher experience	14.2	11.3	11.4
Percentage of teachers in first 3 years	15%	19%	19%

Per pupil revenues

Revenues by source	District		Peer average 2018	State average 2018
	2017	2018		
Federal	\$ 429	\$ 598	\$ 730	\$ 1,317
State	3,165	3,538	3,583	4,011
Local	4,558	5,222	5,234	4,592
Total per pupil revenues	\$ 8,152	\$ 9,358	\$ 9,547	\$ 9,920

Select revenues from common sources

Equalization formula funding	\$ 5,294	\$ 5,493	\$ 5,507	\$ 5,585
Grants	340	588	864	1,241
Donations and tax credits	265	419	184	90

Select revenues from less common sources

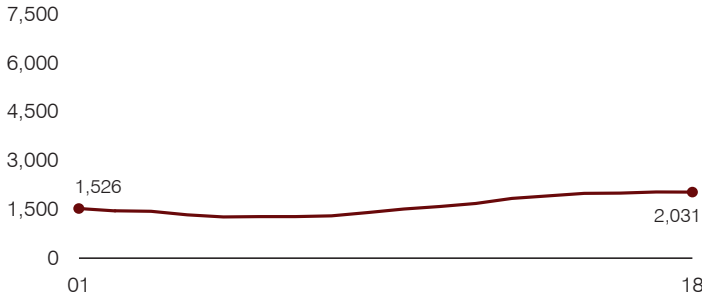
		Number of peers receiving
Desegregation	\$ 0	1 of 15
Small school adjustment	0	0 of 15
Federal impact aid	0	3 of 15
Voter-approved levy increases	883	15 of 15

Instructional spending percentage

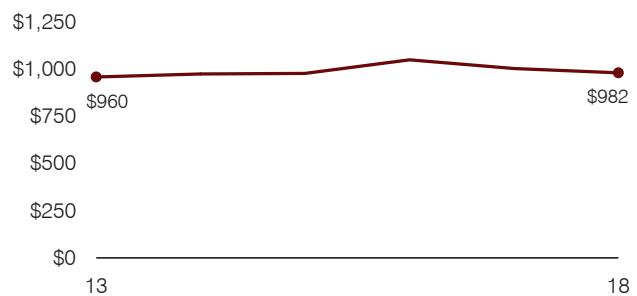
Year:	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018
Percentage:	60.5	60.7	58.9	60.9	57.6	58.8	56.7	59.3	60.8	55.0	57.5	57.9	59.1	60.8	59.9	58.5	56.0	58.0

TRENDS AND FINANCIAL STRESS ASSESSMENT
Fiscal years as indicated

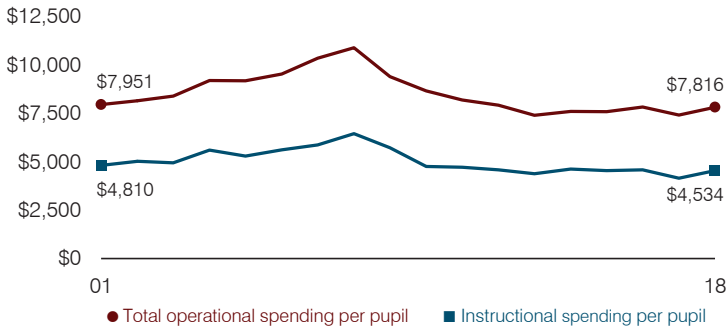
Students attending



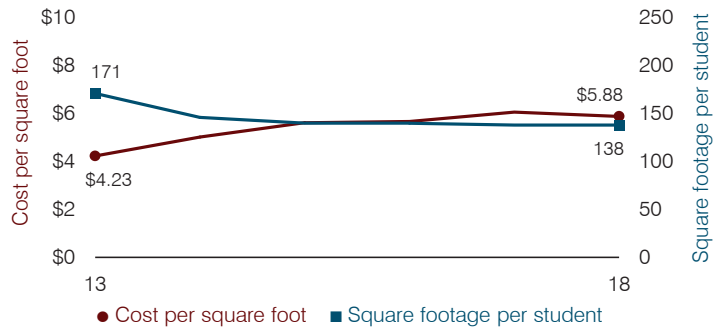
Administrative cost per pupil



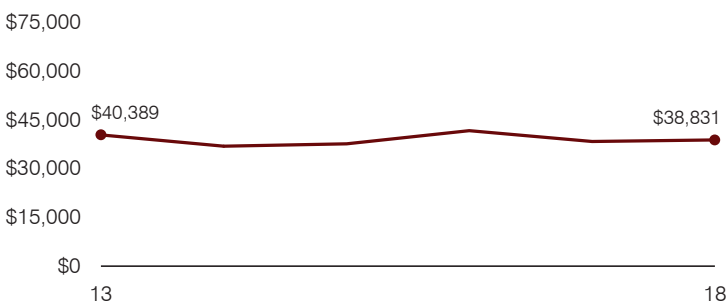
Total operational and instructional spending per pupil (inflation adjusted to 2018 dollars)



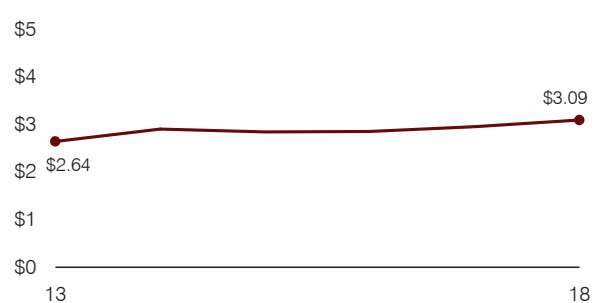
Plant cost per square foot and square footage per student



Average teacher salary



Food service cost per meal



Financial stress assessment

Overall financial stress level: **Moderate**

Measure: 2016 through 2018	Assessment
Change in number of district students	Steady
Spending exceeded operating/capital budgets	No overspending
Spending increase election results	Mixed election results
Operating reserve percentage, Trend	2.0%, Decreasing
Years of capital reserve held	1 to 3 years
Current financial and internal control status	Marginally compliant

Low	Moderate	High
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Transportation costs per mile and per rider

