

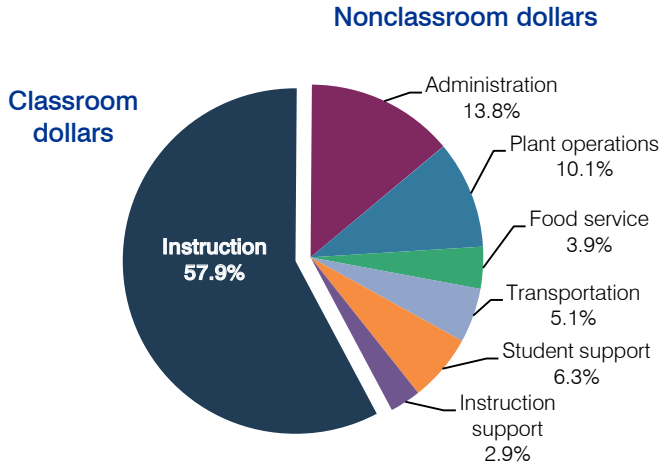
# Tanque Verde Unified School District

Pima County  
 Efficiency peer groups 3 and T-4, Achievement peer group 1  
 Legislative district(s): 10 and 14

District size / location: Medium, Suburb  
 Students attending: 1,680  
 Number of schools: 4

## OPERATIONAL EFFICIENCY

### Spending by operational area



### 5-year spending trend

Total spending per pupil decreased by 15 percent. Spending in the classroom varied year to year, increasing overall from 56.7 to 57.9 percent. Spending on plant operations decreased, while spending on other nonclassroom areas varied year to year.

### Cost measures relative to peer averages

Operational area	Measure	District	Peer average	State average
Administration	Cost per pupil	\$1,001	\$736	\$736
	Students per administrator	63	71	66
Plant operations	Cost per square foot	\$5.87	\$5.88	\$6.09
	Square footage per student	125	158	152
Food service	Cost per meal equivalent	\$2.57	\$2.74	\$2.47
Transportation	Cost per mile	\$3.39	\$3.62	\$3.50
	Cost per rider	\$1,111	\$1,088	\$982

Very low   Low   Comparable   High   Very high

### Per-pupil spending by operational area

	District		Peer average	State average	National average
	2011	2012	2012	2012	2010
<b>Total</b>	<b>\$7,298</b>	<b>\$7,261</b>	<b>\$7,033</b>	<b>\$7,475</b>	<b>\$10,652</b>
<b>Classroom dollars</b>	<b>4,197</b>	<b>4,207</b>	<b>3,759</b>	<b>4,053</b>	<b>6,526</b>
<b>Nonclassroom dollars:</b>	<b>3,101</b>	<b>3,054</b>	<b>3,274</b>	<b>3,422</b>	<b>4,126</b>
Administration	1,102	1,001	736	736	1,139
Plant operations	680	734	920	928	1,012
Food service	253	281	338	382	405
Transportation	384	368	426	362	443
Student support	429	460	546	578	592
Instruction support	253	210	308	436	535

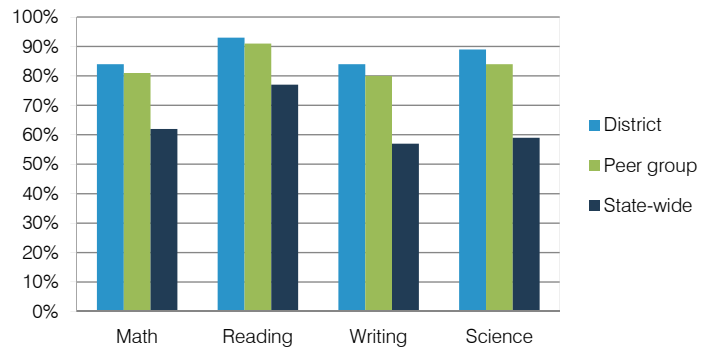
## STUDENT ACHIEVEMENT, TEACHER MEASURES, AND FINANCIAL ASSESSMENT

### ADE-reported district and school letter grades

District grade: **A**

Grade	Number of schools	Percentage of schools
A	2	50%
B	2	50%
C	0	0%
D	0	0%
F	0	0%
Not rated	0	0%

### Percentage of students who met state standards (AIMS)



### Student and teacher measures

Measure	District	Peer average	State average
Attendance rate	95%	95%	94%
Graduation rate (2011)	95%	91%	78%
Poverty rate (2011)	7%	8%	25%
Students per teacher	15.5	18.1	18.1
Average teacher salary	\$40,396	\$41,564	\$45,193
Amount from Proposition 301	\$3,067	\$3,385	\$3,195
Average years of teacher experience	12.9	10.7	11.0
Percentage of teachers in first 3 years	10%	14%	16%

### Financial stress assessment

Overall financial stress level: **Moderate**

Measure: 2010 through 2012	Assessment
Number of students attending	Increase
Spending exceeded operating/capital budgets	No overspending
Spending increase election results	Voter-rejected
Operating reserve percentage (max. 4%), trend	3.3%, Decreasing
Years of capital reserve held	Less than 1 year
Current financial and internal control status	Compliant

