

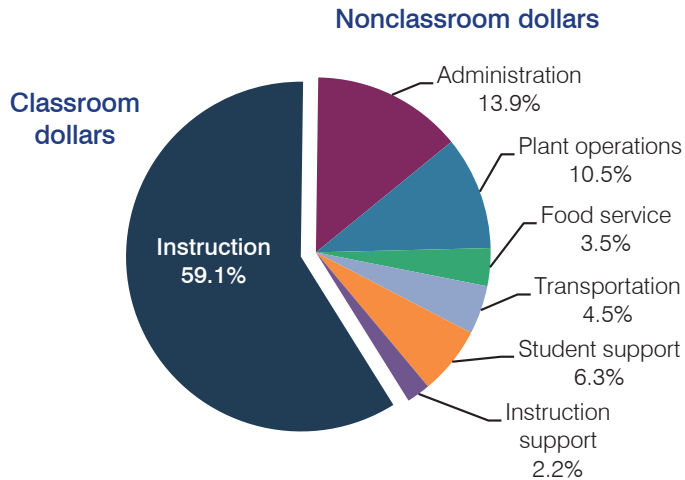
# Tanque Verde Unified School District

Pima County  
 Efficiency peer groups 3 and T-4, Achievement peer group 1  
 Legislative district(s): 10 and 14

District size, location: Medium, Suburb  
 Students attending: 1,837  
 Number of schools: 4

## OPERATIONAL EFFICIENCY

### Spending by operational area



### 5-year spending trend

Student enrollment increased by 41 percent, which contributed to the 26 percent decrease in total spending per pupil. Spending in the classroom was very inconsistent year to year, ranging from a high of 60.8 percent to a low of 55 percent. Overall, spending on administration increased and spending on instruction support decreased.

### Cost measures relative to peer averages

Operational area	Measure	District	Peer average	State average
Administration	Cost per pupil	\$960	\$744	\$746
	Students per administrator	68	68	67
Plant operations	Cost per square foot	\$4.23	\$5.74	\$6.03
	Square footage per student	171	163	153
Food service	Cost per meal equivalent	\$2.64	\$2.84	\$2.58
Transportation	Cost per mile	\$2.71	\$3.41	\$3.55
	Cost per rider	\$926	\$1,047	\$1,015

Very low   Low   Comparable   High   Very high

### Per pupil spending by operational area

	District		Peer average	State average	National average
	2012	2013	2013	2013	2011
<b>Total</b>	<b>\$7,261</b>	<b>\$6,897</b>	<b>\$7,062</b>	<b>\$7,496</b>	<b>\$10,658</b>
<b>Classroom dollars</b>	<b>4,207</b>	<b>4,078</b>	<b>3,779</b>	<b>4,031</b>	<b>6,520</b>
<b>Nonclassroom dollars:</b>	<b>3,054</b>	<b>2,819</b>	<b>3,283</b>	<b>3,465</b>	<b>4,138</b>
Administration	1,001	960	744	746	1,138
Plant operations	734	724	929	924	1,015
Food service	281	243	329	396	412
Transportation	368	307	430	369	452
Student support	460	434	543	582	593
Instruction support	210	151	308	448	528

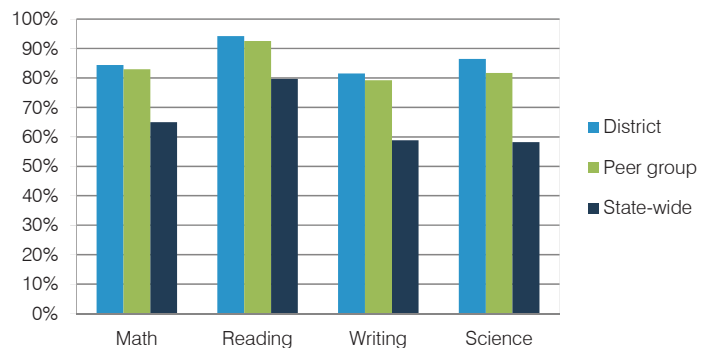
## STUDENT ACHIEVEMENT, TEACHER MEASURES, AND FINANCIAL ASSESSMENT

### ADE-reported district and school letter grades

District grade: **A**

Grade	Number of schools	Percentage of schools
A	3	75%
B	1	25%
C	0	0%
D	0	0%
F	0	0%
Not rated	0	0%

### Students who met state standards (AIMS)



### Student and teacher measures

Measure	District	Peer average	State average
Attendance rate	95%	95%	94%
Graduation rate (2012)	93%	91%	77%
Poverty rate (2012)	8%	9%	25%
Students per teacher	15.6	18.2	18.3
Average teacher salary	\$40,389	\$42,657	\$45,264
Amount from Proposition 301	\$3,237	\$3,841	\$3,784
Average years of teacher experience	14.1	11.0	10.9
Percentage of teachers in first 3 years	9%	17%	19%

### Financial stress assessment

Overall financial stress level: **Moderate**

Measure: 2011 through 2013	Assessment
Number of students attending district	Increase
Spending exceeded operating/capital budgets	No overspending
Spending increase election results	Voter-rejected
Operating reserve percentage (max. 4%), trend	2.7%, Decreasing
Years of capital reserve held	Less than 1 year
Current financial and internal control status	Compliant

