

Tanque Verde Unified School District

Pima County
Peer groups: Efficiency Group 3, Achievement Group 1
Legislative district(s): 30

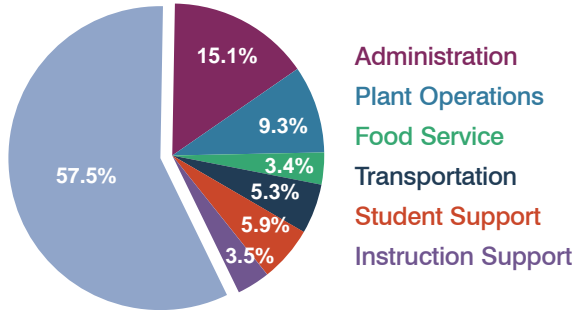
District size: Medium
Students attending: 1,586
Number of schools: 4

OPERATIONAL EFFICIENCY

Spending by operational area

Classroom dollars

Nonclassroom dollars



5-year trend

Total spending per pupil decreased by 5 percent. Spending in the classroom was very inconsistent year to year, decreasing overall from 58.8 to 57.5 percent. Spending on administration increased significantly and spending on plant operations decreased. Spending on other nonclassroom areas remained fairly stable.

District's cost measures relative to peer group

Operational Area	Measure	District	Peer Average	State Average
Administration	Cost per pupil	\$1,102	\$745	\$728
	Students per administrator	65	68	66
Plant Operations	Cost per square foot	\$5.13	\$5.71	\$6.10
	Square footage per student	132	163	152
Food Service	Cost per meal equivalent	\$1.73	\$2.76	\$2.45
Transportation	Cost per mile	\$3.35	\$3.17	\$3.39
	Miles per rider	263	270	283

Very low Low Comparable High Very high

Per-pupil spending by operational area

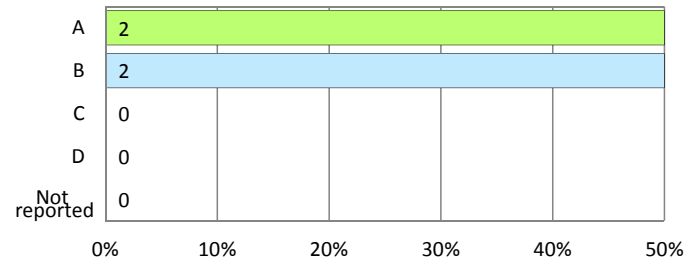
	District		Peer 2011	State 2011	National 2009
	2010	2011			
Total	\$7,556	\$7,298	\$7,065	\$7,485	\$10,591
Classroom dollars	\$4,153	\$4,197	\$3,826	\$4,098	\$6,456
Nonclassroom dollars:	\$3,403	\$3,101	\$3,239	\$3,387	\$4,135
Administration	1,099	1,102	745	728	1,147
Plant Operations	855	680	917	927	1,033
Food Service	279	253	329	375	404
Transportation	363	384	423	352	443
Student Support	573	429	519	571	573
Instruction Support	234	253	306	434	535

STUDENT ACHIEVEMENT AND TEACHER INFORMATION

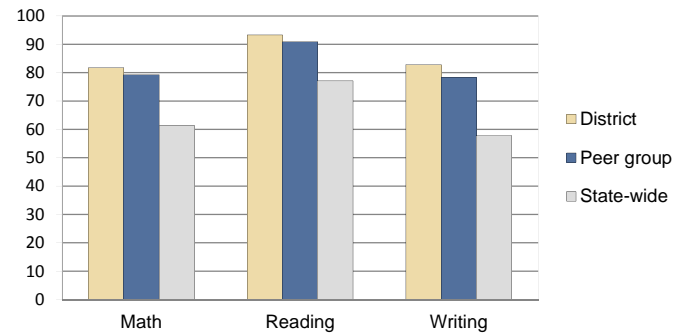
District and school letter grades

District grade: **A**

School grades (number and percentage):



Percentage of students meeting state standards (AIMS)



Student and teacher information

Measure	District	Peer Average	State Average
Attendance rate	95%	95%	95%
Graduation rate (2010)	96%	93%	78%
Poverty rate (2010)	6%	8%	22%
Students per teacher	15.7	18.4	18.1
Average teacher salary	\$41,272	\$41,257	\$45,637
Average years of experience	11.7	10.0	10.9
Percent of teachers in first 3 years	12%	15%	16%

Proposition 301 pay, goals, and results

Average additional salary earned by teachers: \$2,899

Type of goal	Goal met?
Student achievement	■
Dropout/graduation rates	-
Student attendance	-
Parent/student satisfaction	-
Teacher attendance	-
Teacher professional development	■
Teacher evaluations	-
Tutoring	-
Other	-

■ = yes, □ = no, ▴ = partially, and - = no goal set