

Classroom Dollars and Proposition 301 Results

Tanque Verde Unified School District

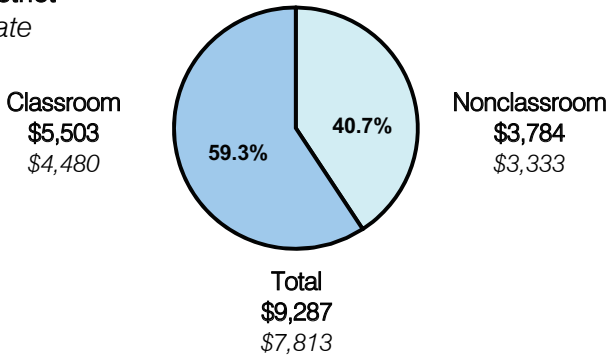
Pima County

District size: Medium
 Students attending: 1,300
 Number of schools: 3
 Number of certified teachers: 96

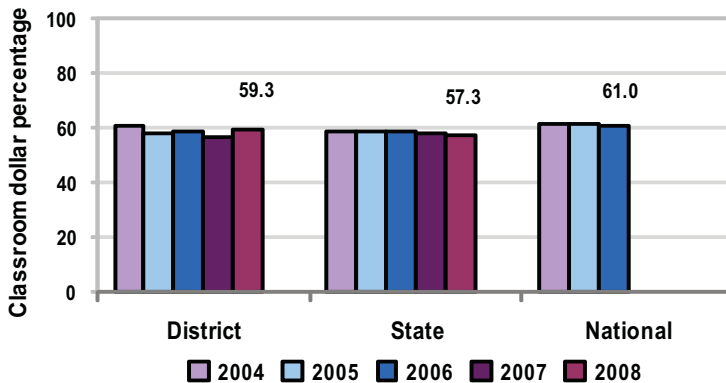
Classroom Dollars

Fiscal year 2008 averages per pupil

District
 State



5-year comparison



Expenditures by function

	District					State 2008	National 2006
	2004	2005	2006	2007	2008		
Classroom dollars	60.9	57.6	58.8	56.7	59.3	57.3	61.0
Nonclassroom dollars:							
Administration	12.2	13.5	13.0	13.7	12.2	9.2	10.8
Plant operations	9.6	10.2	10.5	11.7	9.8	11.3	9.9
Food service	3.4	4.0	3.3	3.3	4.0	4.8	3.8
Transportation	5.2	5.5	5.6	5.8	4.9	4.4	4.2
Student support	6.1	5.9	5.5	5.2	6.1	7.4	5.2
Instruction support	2.6	3.3	3.3	3.6	3.7	5.4	4.9
Other						0.2	0.2

Comparative Information

	District			State 2008
	2006	2007	2008	
Student/teacher ratio	15.2	13.7	13.3	17.3
Average teacher salary	\$39,618	\$39,970	\$40,555	\$44,967
Average years' experience	10.7	8.8	8.6	8.1

Classroom dollar ranking: 48 of 230 districts.

Proposition 301

District-reported 2008 results

Teacher pay

- On average, each teacher, librarian, and counselor earned \$4,862 in additional salary.

Performance

- The District accomplished its goals, which were based on school and individual performance.
- Students' reading and writing skills improved.
- Teachers completed social studies curriculum maps, developed strategies for struggling students, and attended weekly professional development activities.

Menu

- Monies were used solely to increase eligible employee compensation, which the District indicated resulted in improved teacher morale.