

Classroom Dollars and Proposition 301 Results

Tanque Verde Unified School District

Pima County

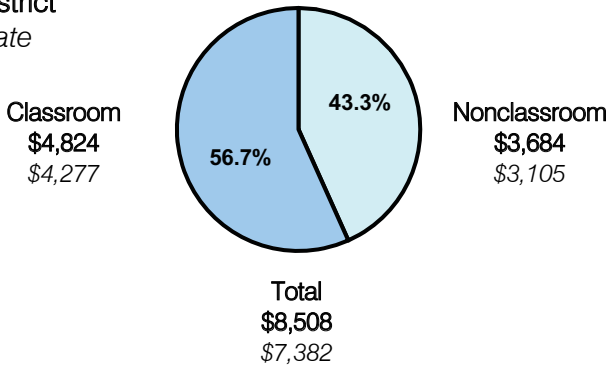
District size: Medium
 Students attending: 1,278
 Number of schools: 3
 Number of certified teachers: 94

Classroom Dollars

Fiscal year 2007 averages per pupil

District

State

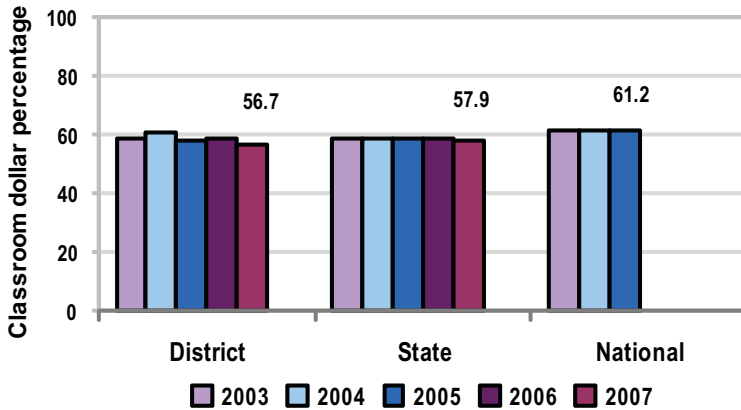


Comparative Information

	District			State
	2005	2006	2007	2007
Student/teacher ratio	15.1	15.2	13.7	17.4
Average teacher salary	\$38,297	\$39,618	\$39,970	\$43,833
Average years' experience	10.8	10.7	8.8	8.1

Classroom dollar ranking: 86 of 229 districts.

5-year comparison



Expenditures by function

	District					State	National
	2003	2004	2005	2006	2007	2007	2005
Classroom dollars	58.9	60.9	57.6	58.8	56.7	57.9	61.2
Nonclassroom dollars:							
Administration	13.9	12.2	13.5	13.0	13.7	9.5	11.0
Plant operations	10.3	9.6	10.2	10.5	11.7	11.3	9.6
Food service	3.9	3.4	4.0	3.3	3.3	4.7	3.9
Transportation	5.0	5.2	5.5	5.6	5.8	4.3	4.1
Student support	5.5	6.1	5.9	5.5	5.2	7.3	5.2
Instruction support	2.5	2.6	3.3	3.3	3.6	4.8	4.8
Other						0.2	0.2

Proposition 301

District-reported 2007 results

Teacher pay

- On average, each teacher, librarian, and counselor earned \$4,823 in additional salary.

Performance

- The District accomplished its goals, which were based on school performance.
- Based on pre- and post-tests, students attained mastery levels in reading and mathematics.
- Teachers participated in a teacher mentoring program.

Menu

- Monies were used solely to increase eligible employee compensation, which the District indicated resulted in improved teacher morale.