

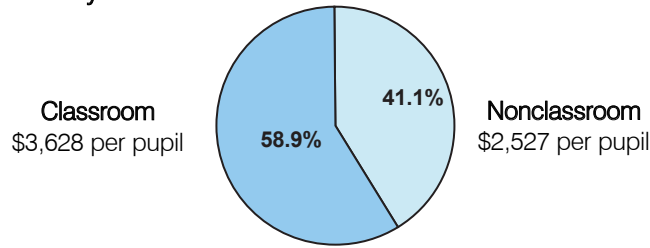
# Classroom Dollars and Proposition 301 Results

## Tanque Verde Unified School District

District size: Medium  
 Students attending: 1,438  
 Number of schools: 3  
 Number of certified teachers: 94

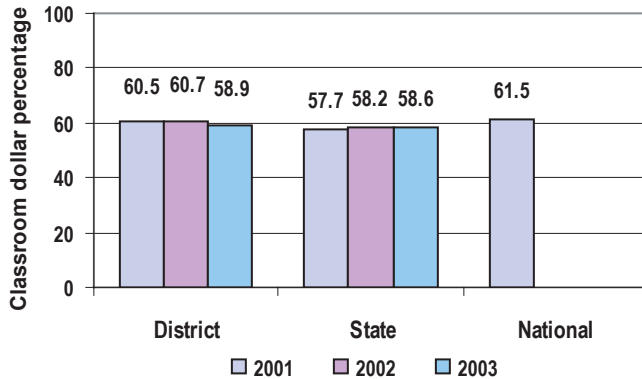
### Classroom Dollars

Fiscal year 2003



Classroom dollar ranking: 72 of 226 districts.

### 3-year comparison



### Expenditures by function

	Percentage				
	District			State	National
	2001	2002	2003	2003	2000
Classroom dollars	60.5	60.7	58.9	58.6	61.7
Nonclassroom dollars:					
Administration	13.7	12.2	13.9	9.9	10.9
Plant operations	9.6	9.4	10.3	11.7	9.6
Food service	3.9	4.6	3.9	4.6	4.0
Transportation	4.6	4.8	5.0	3.9	4.0
Student support	5.5	5.8	5.5	6.8	5.0
Instruction support	2.2	2.5	2.5	4.3	4.5
Other				0.2	0.3

### Comparative Information

	District			State
	2001	2002	2003	2003
Student/teacher ratio	15.4	15.3	15.3	17.9
Average teacher salary	\$33,834	\$37,227	\$37,061	\$40,328
Average years' experience	9.9	10.0	9.9	8.7

### Proposition 301

	2002 Expenditures	2003 Expenditures
Base	\$ 74,445	\$ 81,325
Performance	167,143	162,569
Menu	125,305	131,826
Total	<u>\$366,893</u>	<u>\$375,720</u>

### District-reported 2003 results

#### Teacher pay

- On average, each teacher earned an additional \$3,329 in salary, and each librarian earned an additional \$3,606.

#### Performance

- The District accomplished its goals, which were based on individual performance.
- Goals were linked to the District's existing Career Ladder program or mini-plans. Examples of accomplishments include integrating technology into the curriculum; implementing a school-wide character education program; and exceeding state performance objectives in reading, writing, and mathematics.

#### Menu

- Monies were used solely to increase eligible employee compensation, which the District indicates resulted in improved teacher morale.