

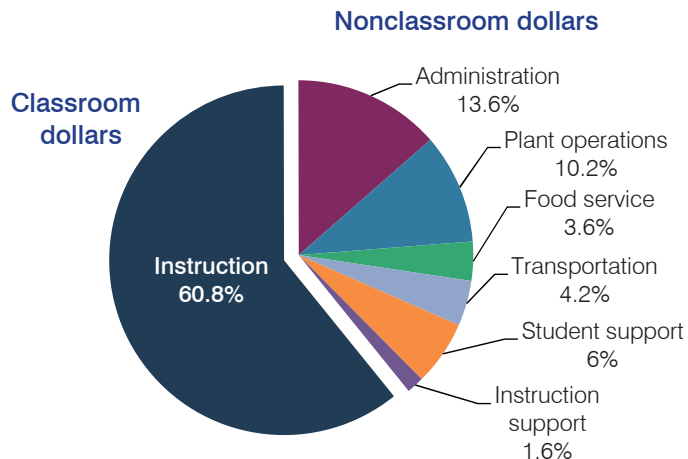
Tanque Verde Unified School District

Pima County
 Efficiency peer groups 3 and T-4, Achievement peer group 1
 Legislative district(s): 10 and 14

District size, location: Medium, Suburb
 Students attending: 1,913
 Number of schools: 4

OPERATIONAL EFFICIENCY

Spending by operational area



5-year spending trend (2009 through 2014)

Student enrollment increased by 36 percent, which contributed to the 11 percent decrease in total spending per pupil. Spending in the classroom was very inconsistent year to year, ranging overall from a high of 60.8 to a low of 55 percent. Overall, spending on administration and plant operations increased, while spending on instruction support decreased substantially.

Cost measures relative to peer averages

Operational area	Measure	District	Peer average	State average
Administration	Cost per pupil	\$976	\$771	\$757
	Students per administrator	72	69	68
Plant operations	Cost per square foot	\$5.02	\$5.92	\$6.04
	Square footage per student	146	163	153
Food service	Cost per meal equivalent	\$2.90	\$2.82	\$2.69
Transportation	Cost per mile	\$2.75	\$3.54	\$3.62
	Cost per rider	\$879	\$1,065	\$1,036

Very low Low Comparable High Very high

Per pupil spending by operational area

	District		Peer average	State average	National average
	2013	2014	2014	2014	2012
Total	\$6,897	\$7,196	\$7,182	\$7,578	\$10,667
Classroom dollars	4,078	4,378	3,829	4,073	6,495
Nonclassroom dollars:	2,819	2,818	3,353	3,505	4,172
Administration	960	976	771	757	1,160
Plant operations	724	736	955	923	1,008
Food service	243	255	324	405	429
Transportation	307	303	426	373	464
Student support	434	431	561	600	594
Instruction support	151	117	316	447	517

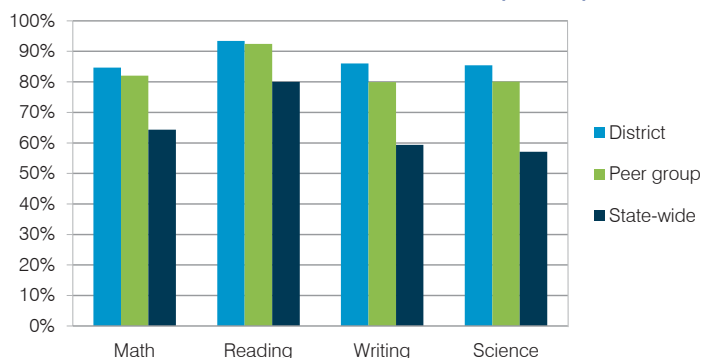
STUDENT ACHIEVEMENT, TEACHER MEASURES, AND FINANCIAL ASSESSMENT

ADE-reported district and school letter grades

District grade: **A**

Grade	Number of schools	Percentage of schools
A	3	75%
B	1	25%
C	0	0%
D	0	0%
F	0	0%
Not rated	0	0%

Students who met state standards (AIMS)



Student and teacher measures

Measure	District	Peer average	State average
Attendance rate	95%	95%	95%
Graduation rate (2013)	94%	89%	75%
Poverty rate (2013)	6%	8%	24%
Students per teacher	14.9	17.6	18.6
Average teacher salary	\$36,916	\$41,745	\$46,026
Amount from Proposition 301	\$4,472	\$4,751	\$4,810
Average years of teacher experience	14.6	11.4	10.9
Percentage of teachers in first 3 years	7%	16%	20%

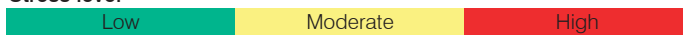
Financial stress assessment

Overall financial stress level: **Low**

Measure: 2012 through 2014

Measure	Assessment
Change in number of district students	Increase
Spending exceeded operating/capital budgets	No overspending
Spending increase election results	Voter-approved
Operating reserve percentage (max. 4%), trend	2.6%, Increasing
Years of capital reserve held	Less than 1 year
Current financial and internal control status	Compliant

Stress level



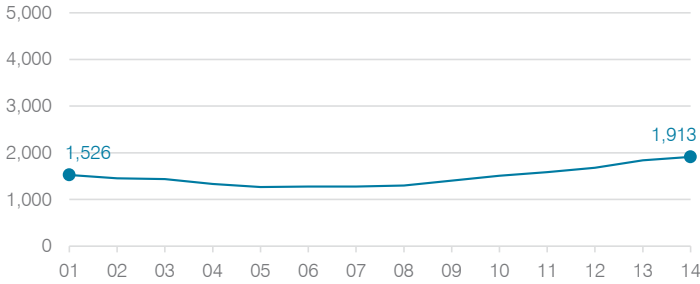
Tanque Verde Unified School District

	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
Classroom dollar percentage:	60.5	60.7	58.9	60.9	57.6	58.8	56.7	59.3	60.8	55.0	57.5	57.9	59.1	60.8

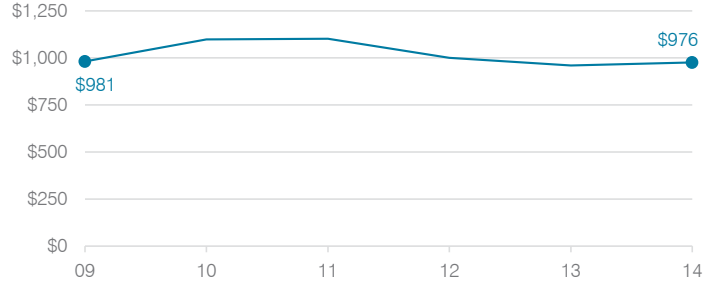
OPERATIONAL TRENDS

Fiscal years as indicated

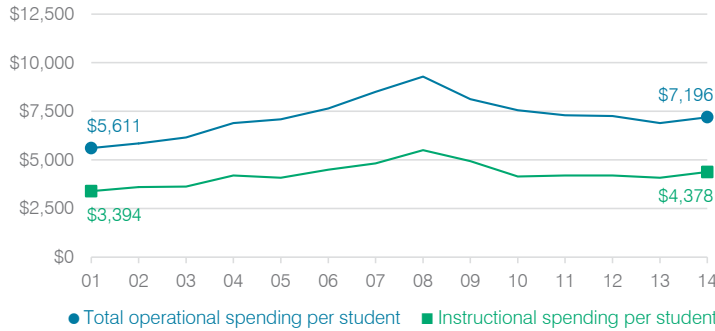
Students attending



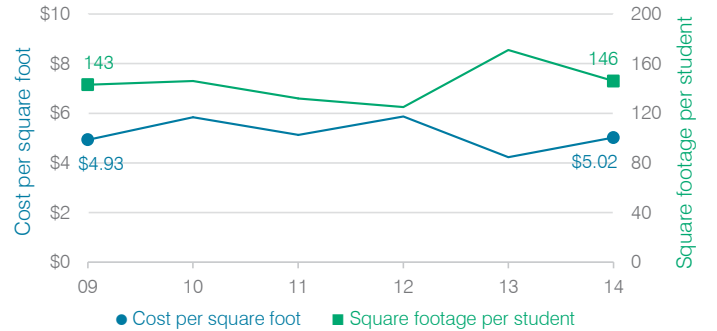
Administrative cost per student



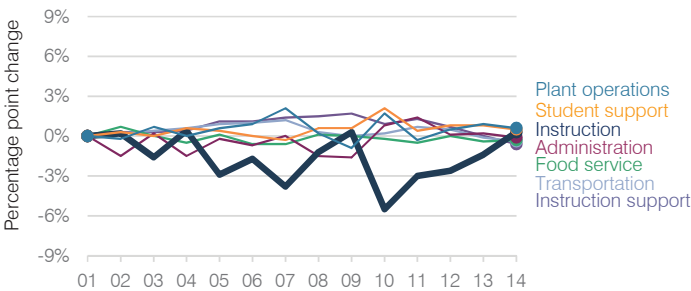
Total operational and instructional spending per student



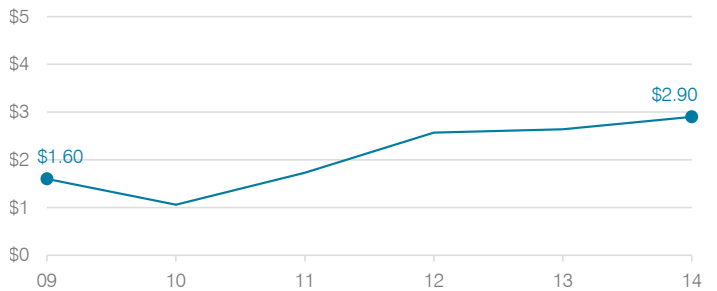
Plant cost per square foot and square footage per student



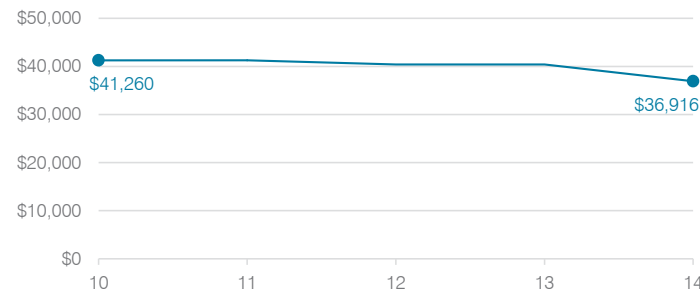
Changes in operational spending percentages



Food service cost per meal



Average teacher salary



Transportation costs per mile and per rider

