

# Tempe Elementary School District

Maricopa County

Peer groups: Operational 7 and T-1, Achievement 13<sup>1</sup>

Legislative district(s): 18, 26, and 27

District location: City

Number of schools: 22

Graduation rate (2018): N/A

Students attending; Size: 11,191; Large

5-year change in students attending: 1% increase

Special education population: 13%

English learner population: 10%

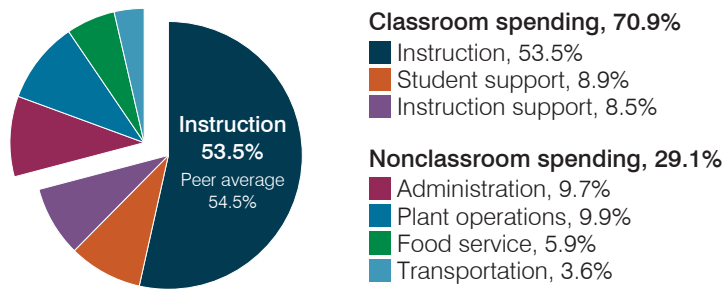
Poverty rate (2018): 21%

Free/reduced meal eligibility: 68%

## Instructional spending percentage by year

2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
55.7	54.9	55.6	56.3	55.9	55.5	55.4	55.3	56.0	54.2	53.6	52.7	52.3	53.4	52.8	52.5	52.1	52.4	53.5

## Spending by operational area



## Operational measures relative to peer averages

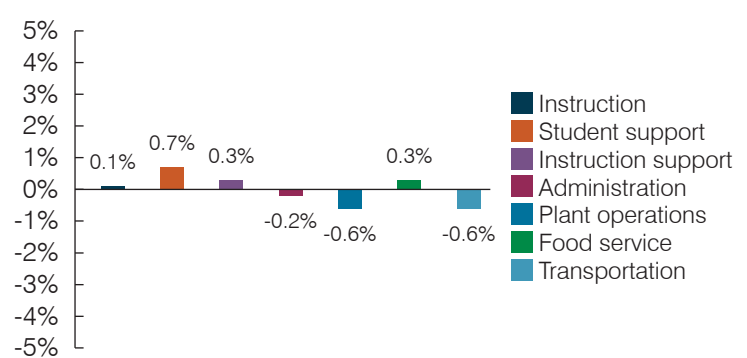
Operational area	Measure	District	Peer average	State average
Administration	Cost per pupil	\$935	\$887	\$903
	Students per administrative position	58	73	66
Plant operations	Cost per square foot	\$6.02	\$6.31	\$6.49
	Square footage per student	159	142	158
Food service	Cost per meal	\$3.09	\$2.97	\$3.08
Transportation	Cost per mile	\$5.20	\$7.55	\$4.29
	Cost per rider	\$981	\$1,108	\$1,424



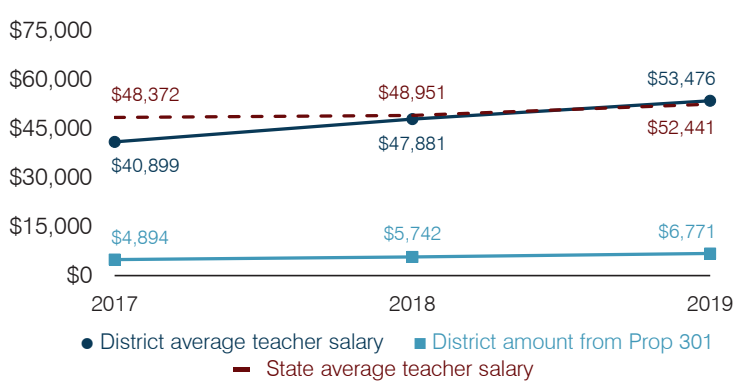
## Per pupil spending

Spending by area	District		Peer average 2019	State average 2019
	2018	2019		
Instruction	\$ 4,721	\$ 5,165	\$ 4,824	\$ 4,869
Student support	825	862	760	754
Instruction support	782	823	554	497
Administration	880	935	887	903
Plant operations	925	960	892	1,027
Food service	529	565	608	438
Transportation	341	348	342	417
<b>Total operational</b>	<b>9,003</b>	<b>9,658</b>	<b>8,867</b>	<b>8,905</b>
Land and buildings	1,220	3,351	1,189	1,086
Equipment	620	518	508	496
Interest	487	538	230	261
Other	145	138	177	180
<b>Total nonoperational</b>	<b>2,472</b>	<b>4,545</b>	<b>2,104</b>	<b>2,023</b>
<b>Total per pupil spending</b>	<b>\$ 11,475</b>	<b>\$ 14,203</b>	<b>\$ 10,971</b>	<b>\$ 10,928</b>

## Percentage point change in spending by operational area (fiscal year 2014 versus 2019)

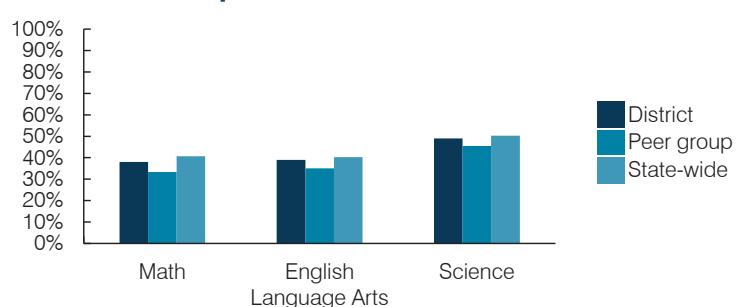


## Average teacher salary and other measures



Measure	2017	2018	2019
Students per teacher	15.1	16.7	16.9
Average years of teacher experience	9.3	9.5	9.6
Percentage of teachers in first 3 years	26%	24%	25%

## Students who passed State assessments<sup>2</sup>



<sup>1</sup> See Appendix A for information, such as districts included in each peer group, and Appendix B for sources and methodology.

<sup>2</sup> School letter grades are available at <https://azreportcards.azed.gov>.