

Classroom Dollars and Proposition 301 Results

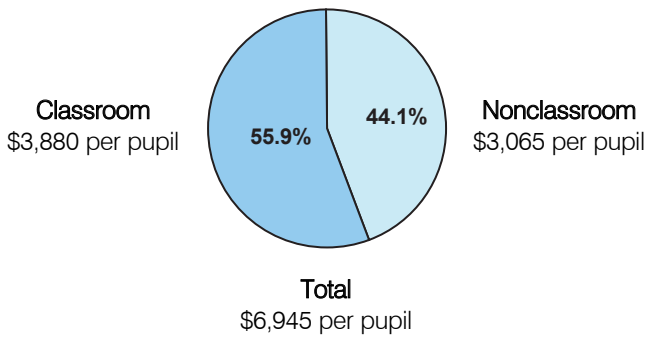
Tempe Elementary School District

Maricopa County

District size: Large
 Students attending: 13,635
 Number of schools: 24
 Number of certified teachers: 872

Classroom Dollars

Fiscal year 2005

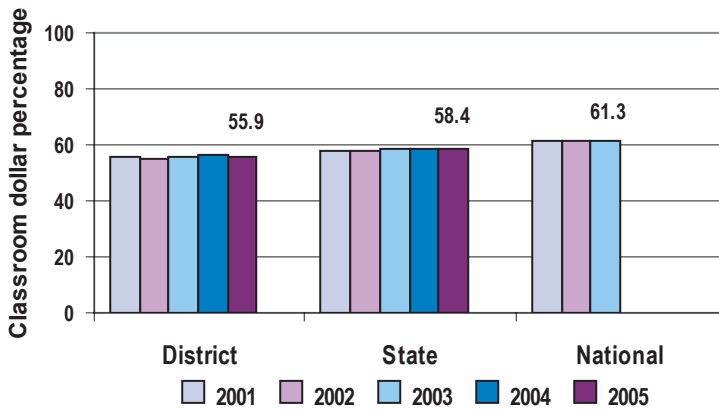


Comparative Information

	District			State
	2003	2004	2005	2005
Student/teacher ratio	15.1	14.9	15.6	18.3
Average teacher salary	\$38,294	\$38,969	\$39,367	\$39,095
Average years' experience	8.1	8.0	7.9	8.5

Classroom dollar ranking: 107 of 228 districts.

5-year comparison



Expenditures by function

	District					State	National
	2001	2002	2003	2004	2005	2005	2002
Classroom dollars	55.7	54.9	55.6	56.3	55.9	58.4	61.5
Nonclassroom dollars:							
Administration	10.6	11.0	10.1	9.6	9.0	9.5	11.1
Plant operations	12.0	11.6	11.7	11.7	11.8	11.4	9.5
Food service	4.7	5.0	4.8	4.5	4.8	4.8	4.0
Transportation	3.6	3.9	3.7	3.5	3.7	4.1	4.0
Student support	6.0	6.4	8.3	7.7	7.9	7.0	5.0
Instruction support	7.2	7.2	5.8	6.7	6.9	4.6	4.7
Other	0.2					0.2	0.2

Proposition 301

District-reported 2005 results

Teacher pay

- On average, each teacher, librarian, and counselor earned \$4,110 in additional salary, which does not include performance pay subsequently distributed in fiscal year 2006.

Performance

- The District accomplished its goals, which were similar to the prior fiscal year's goals and were based on district performance.
- Students' reading and math skills increased.
- Student attendance was above 94 percent.
- Parents rated schools as satisfactory.

Menu

- Monies were used solely to increase eligible employee compensation.