

Classroom Dollars and Proposition 301 Results

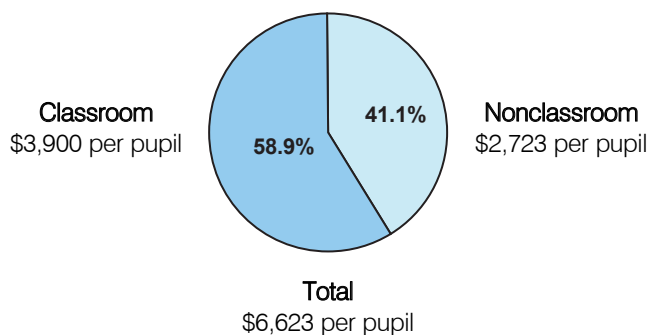
Tempe Union High School District

Maricopa County

District size: Large
 Students attending: 13,060
 Number of schools: 7
 Number of certified teachers: 663

Classroom Dollars

Fiscal year 2005

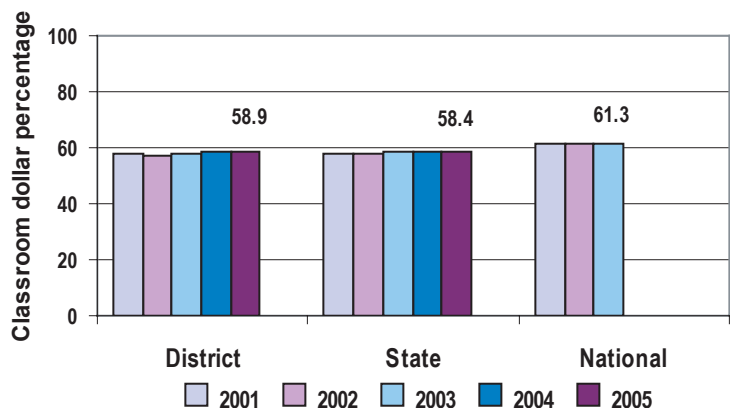


Comparative Information

	District			State
	2003	2004	2005	2005
Student/teacher ratio	20.2	19.9	19.7	18.3
Average teacher salary	\$46,111	\$46,736	\$47,699	\$39,095
Average years' experience	9.4	9.5	9.1	8.5

Classroom dollar ranking: 61 of 228 districts.

5-year comparison



Expenditures by function

	District					State	National
	2001	2002	2003	2004	2005	2005	2002
Classroom dollars	58.0	57.1	58.0	58.6	58.9	58.4	61.5
Nonclassroom dollars:							
Administration	10.5	9.4	9.2	8.9	9.0	9.5	11.1
Plant operations	13.6	14.2	14.3	13.5	13.4	11.4	9.5
Food service	4.1	3.7	3.6	3.6	3.6	4.8	4.0
Transportation	2.0	2.1	2.2	2.1	2.2	4.1	4.0
Student support	7.3	7.5	7.5	7.8	7.3	7.0	5.0
Instruction support	4.4	5.6	4.6	5.1	5.1	4.6	4.7
Other	0.1	0.4	0.6	0.4	0.5	0.2	0.2

Proposition 301

District-reported 2005 results

Teacher pay

- On average, each teacher, librarian, speech pathologist, audiologist, counselor, and coordinator earned an additional \$5,287 in salary.

Performance

- The District accomplished its goals, which were similar to the prior fiscal year's goals and were based on district and individual performance.
- Goals were linked to student mastery of standards on district assessments, classroom research projects, and implementation of best instruction practices.
- In addition, teachers accomplished goals relating to leadership activities including mentoring, collaborative coaching, and committee work; and participated in professional development activities, including university courses.

Menu

- Monies were used primarily to increase eligible employee compensation.
- The District continued to pay 7 staff to provide alternative instruction to 274 students at risk of dropping out.