

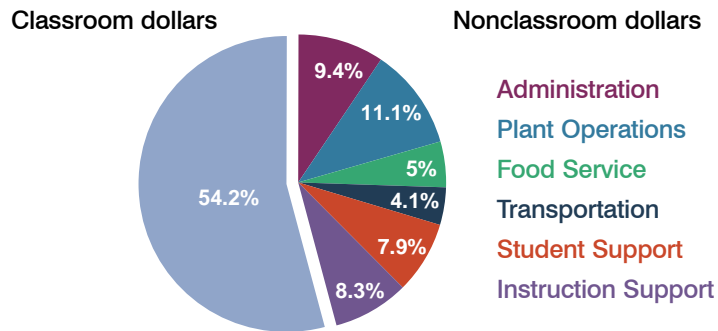
# Tempe Elementary School District

Maricopa County  
Peer groups: Efficiency 8, Achievement 5  
Legislative district(s): 16, 17, and 18

District size: Large  
Students attending: 11,778  
Number of schools: 24

## OPERATIONAL EFFICIENCY

### Spending by function



### 5-year trend

Total spending per pupil increased by 27 percent. Spending in the classroom decreased overall from 55.9 to 54.2 percent. Spending on instruction support increased, while spending in other nonclassroom areas remained fairly stable.

### District's cost measures relative to peer group

Operational Area	Measure	District	Peer Average	State Average
Administration	Cost per pupil	\$828	\$701	\$721
	Students per administrator	61	69	66
Plant Operations	Cost per square foot	\$6.71	\$6.48	\$6.25
	Square footage per student	146	123	146
Food Service	Cost per meal equivalent	\$2.41	\$2.36	\$2.41
Transportation	Cost per mile	\$4.79	\$4.82	\$3.35
	Miles per rider	140	180	282

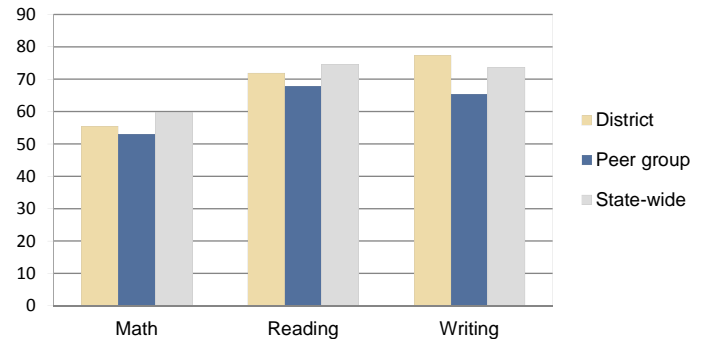
Very low   Low   Comparable   High   Very high

### Per-pupil spending by function

	District		Peer 2010	State 2010	National 2008
	2009	2010			
<b>Total</b>	<b>\$9,032</b>	<b>\$8,803</b>	<b>\$7,513</b>	<b>\$7,609</b>	<b>\$10,297</b>
<b>Classroom dollars</b>	<b>\$5,057</b>	<b>\$4,769</b>	<b>\$4,190</b>	<b>\$4,253</b>	<b>\$6,262</b>
<b>Nonclassroom dollars:</b>	<b>\$3,975</b>	<b>\$4,034</b>	<b>\$3,323</b>	<b>\$3,356</b>	<b>\$4,035</b>
Administration	837	828	701	721	1,109
Plant Operations	862	978	794	914	1,003
Food Service	465	443	476	366	390
Transportation	356	359	279	342	438
Student Support	702	691	536	581	556
Instruction Support	753	735	537	432	539

## STUDENT ACHIEVEMENT AND TEACHER INFORMATION

### Percentage of students meeting state standards (AIMS)



### Adequate Yearly Progress (AYP) toward federal goals

21 schools met all applicable AYP objectives for NCLB. 3 did not because some students did not demonstrate sufficient academic progress.

### Student and teacher information

Measure	District	Peer Average	State Average
Attendance rate	94%	95%	94%
Graduation rate (2009)	N/A	N/A	76%
Poverty rate (2009)	20%	19%	21%
Student/teacher ratio	14.1	18.0	17.9
Average teacher salary	\$41,566	\$43,515	\$47,077
Average years' experience	9.7	7.9	10.6
Percent of teachers in first 3 years	21%	35%	20%

### Proposition 301

#### Teacher and other staff pay

On average, each teacher earned \$4,687 in additional pay, and each librarian, counselor, and teacher on special assignment earned between \$1,891 and \$1,925.

#### Performance pay plan goals and results

Type of goal	Goal met?
Student achievement	<input type="checkbox"/>
Dropout/graduation rates	-
Student attendance	■
Parent/student satisfaction	■
Teacher attendance	-
Teacher professional development	-
Teacher evaluations	-
Tutoring	-
Other	■

■ = yes, □ = no, ▴ = partially, and - = no goal set