

# Classroom Dollars and Proposition 301 Results

## Tempe Elementary School District

Maricopa County

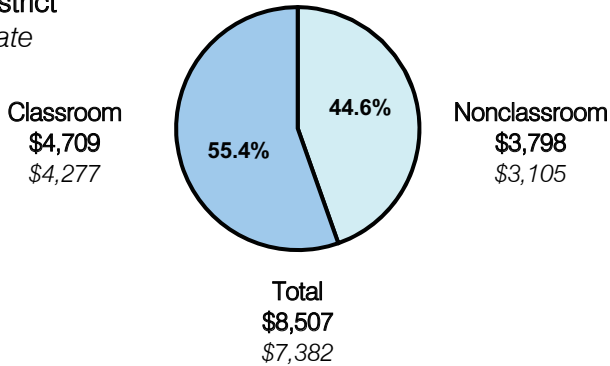
District size: Large  
 Students attending: 12,463  
 Number of schools: 24  
 Number of certified teachers: 917

### Classroom Dollars

Fiscal year 2007 averages per pupil

District

State

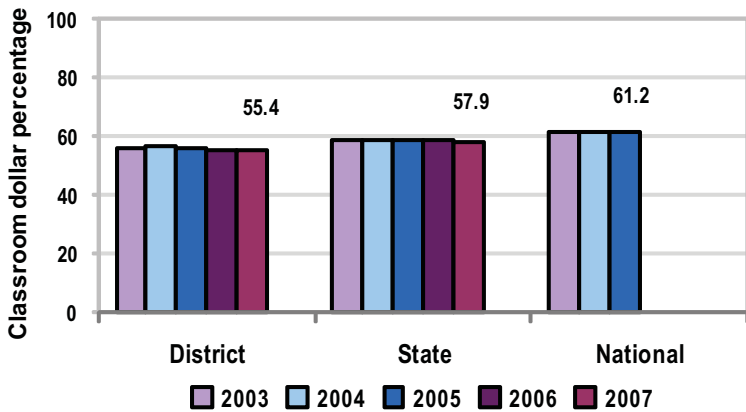


### Comparative Information

	District			State
	2005	2006	2007	2007
Student/teacher ratio	15.6	15.1	13.6	17.4
Average teacher salary	\$39,367	\$42,190	\$44,353	\$43,833
Average years' experience	7.9	7.5	7.6	8.1

Classroom dollar ranking: 109 of 229 districts.

### 5-year comparison



### Expenditures by function

	District					State	National
	2003	2004	2005	2006	2007	2007	2005
Classroom dollars	55.6	56.3	55.9	55.5	55.4	57.9	61.2
Nonclassroom dollars:							
Administration	10.1	9.6	9.0	9.4	9.1	9.5	11.0
Plant operations	11.7	11.7	11.8	10.9	11.0	11.3	9.6
Food service	4.8	4.5	4.8	5.5	5.6	4.7	3.9
Transportation	3.7	3.5	3.7	3.8	4.0	4.3	4.1
Student support	8.3	7.7	7.9	8.1	8.0	7.3	5.2
Instruction support	5.8	6.7	6.9	6.8	6.9	4.8	4.8
Other						0.2	0.2

### Proposition 301

#### District-reported 2007 results

##### Teacher pay

- On average, each teacher, librarian, and counselor earned an additional \$5,446 in salary, which includes performance pay for fiscal year 2006.

##### Performance

- The District accomplished its goals, which were similar to the prior fiscal year's goals and were based on district and individual performance.
- Student achievement data increased over the prior year.
- Student attendance was above 94 percent.
- 95 percent of parents participating in a satisfaction survey rated schools as satisfactory.
- Teachers developed professional investment plans, which included various components such as committee work, staff development, coordination, and acting as a liaison.

##### Menu

- Monies were used solely to increase eligible employee compensation.