

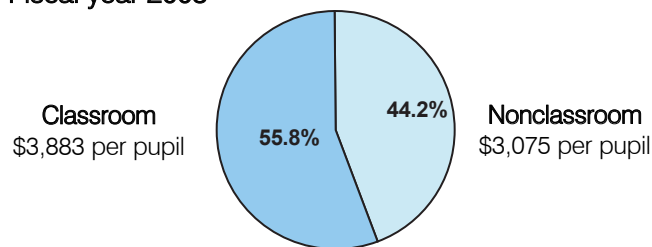
# Classroom Dollars and Proposition 301 Results

## Tempe Elementary School District

District size: Large  
 Students attending: 12,452  
 Number of schools: 24  
 Number of certified teachers: 825

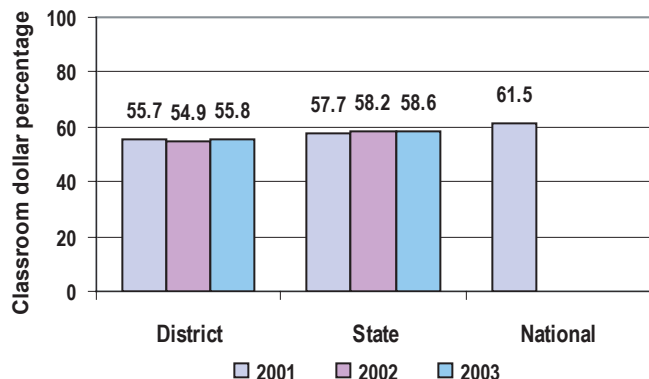
### Classroom Dollars

Fiscal year 2003



Classroom dollar ranking: 126 of 226 districts.

### 3-year comparison



### Expenditures by function

	Percentage				
	District			State	National
	2001	2002	2003	2003	2000
Classroom dollars	55.7	54.9	55.8	58.6	61.7
Nonclassroom dollars:					
Administration	10.6	11.0	9.4	9.9	10.9
Plant operations	12.0	11.6	12.0	11.7	9.6
Food service	4.7	5.0	4.8	4.6	4.0
Transportation	3.6	3.9	3.7	3.9	4.0
Student support	6.0	6.4	7.7	6.8	5.0
Instruction support	7.2	7.2	6.5	4.3	4.5
Other	0.2		0.1	0.2	0.3

### Comparative Information

	District			State
	2001	2002	2003	2003
Student/teacher ratio	15.1	15.9	15.1	17.9
Average teacher salary	\$34,481	\$37,048	\$38,294	\$40,328
Average years' experience	8.5	8.3	8.1	8.7

### Proposition 301

	2002 Expenditures	2003 Expenditures
Base	\$ 705,488	\$ 734,663
Performance	651,810	637,443
Menu	1,432,353	1,452,365
Total	<u>\$2,789,651</u>	<u>\$2,824,471</u>

### District-reported 2003 results

#### Teacher pay

- On average, each teacher, librarian, and counselor earned between \$3,292 and \$3,556 in additional salary.

#### Performance

- The District accomplished its goals, which were based on district performance.
- Student attendance was 94 percent or higher.
- Parent satisfaction ratings were 90 percent or higher.
- 3 of 4 schools previously labeled "underperforming" by ADE for AZ LEARNS achieved "performing" status.
- Overall district performance related to student achievement goals increased by 13.7 percent based on the AZ LEARNS Achievement Profile by ADE.

#### Menu

- Monies were used solely to increase eligible employee compensation.