

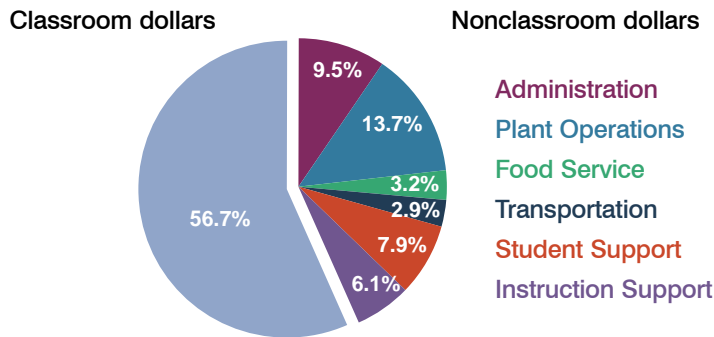
Tempe Union High School District

Maricopa County
Peer groups: Efficiency 2, Achievement 13
Legislative district(s): 16, 17, 18, and 20

District size: Large
Students attending: 13,264
Number of schools: 7

OPERATIONAL EFFICIENCY

Spending by function

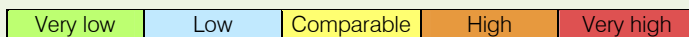


5-year trend

Total spending per pupil increased by 9 percent. Spending in the classroom varied year to year, decreasing significantly overall from 58.9 to 56.7 percent. Spending on food service decreased slightly, while spending in all other nonclassroom areas increased slightly.

District's cost measures relative to peer group

Operational Area	Measure	District	Peer Average	State Average
Administration	Cost per pupil	\$684	\$627	\$721
	Students per administrator	76	68	66
Plant Operations	Cost per square foot	\$5.62	\$6.54	\$6.25
	Square footage per student	175	142	146
Food Service	Cost per meal equivalent	\$2.79	\$2.52	\$2.41
Transportation	Cost per mile	\$4.14	\$3.31	\$3.35
	Miles per rider	254	323	282

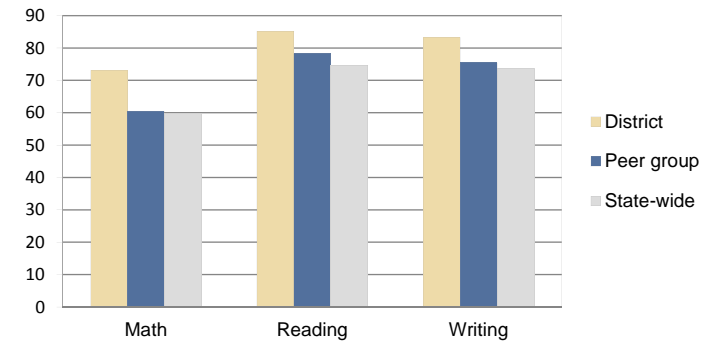


Per-pupil spending by function

	District		Peer 2010	State 2010	National 2008
	2009	2010			
Total	\$7,449	\$7,208	\$7,166	\$7,609	\$10,297
Classroom dollars	\$4,229	\$4,087	\$4,025	\$4,253	\$6,262
Nonclassroom dollars:	\$3,220	\$3,121	\$3,141	\$3,356	\$4,035
Administration	706	684	627	721	1,109
Plant Operations	1,042	985	917	914	1,003
Food Service	254	233	308	366	390
Transportation	190	212	326	342	438
Student Support	545	569	539	581	556
Instruction Support	483	438	424	432	539

STUDENT ACHIEVEMENT AND TEACHER INFORMATION

Percentage of students meeting state standards (AIMS)



Adequate Yearly Progress (AYP) toward federal goals

4 schools met all applicable AYP objectives for NCLB. 3 schools failed to meet 1 or more of the following objectives: academic progress (3); attendance rate (1).

Student and teacher information

Measure	District	Peer Average	State Average
Attendance rate	95%	93%	94%
Graduation rate (2009)	92%	83%	76%
Poverty rate (2009)	14%	16%	21%
Student/teacher ratio	21.2	19.9	17.9
Average teacher salary	\$51,814	\$45,843	\$47,077
Average years' experience	11.5	8.9	10.6
Percent of teachers in first 3 years	15%	22%	20%

Proposition 301

Teacher and other staff pay

On average, each teacher earned \$4,878 in additional pay, and each librarian, speech pathologist, counselor, coordinator, and specialist earned between \$1,905 and \$5,053.

Performance pay plan goals and results

Type of goal	Goal met?
Student achievement	■
Dropout/graduation rates	-
Student attendance	-
Parent/student satisfaction	-
Teacher attendance	-
Teacher professional development	■
Teacher evaluations	■
Tutoring	-
Other	■

■ = yes, □ = no, ▴ = partially, and - = no goal set