

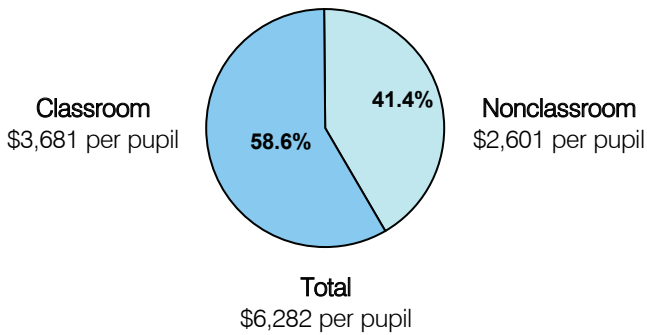
Classroom Dollars and Proposition 301 Results

Tempe Union High School District

District size:	Large
Students attending:	12,823
Number of schools:	7
Number of certified teachers:	644

Classroom Dollars

Fiscal year 2004

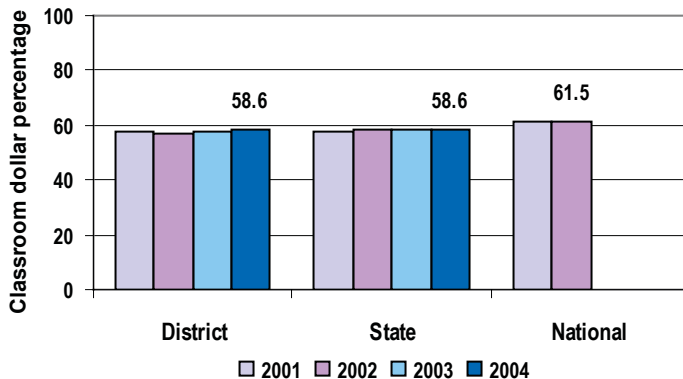


Comparative Information

	District			State
	2002	2003	2004	2004
Student/teacher ratio	20.6	20.2	19.9	18.2
Average teacher salary	\$45,459	\$46,111	\$46,736	\$38,534
Average years' experience	9.3	9.4	9.5	8.7

Classroom dollar ranking: 64 of 227 districts.

4-year comparison



Expenditures by function

	District				State	National
	2001	2002	2003	2004	2004	2001
Classroom dollars	58.0	57.1	58.0	58.6	58.6	61.5
Nonclassroom dollars:						
Administration	10.5	9.4	9.2	8.9	9.5	10.9
Plant operations	13.6	14.2	14.3	13.5	11.7	9.7
Food service	4.1	3.7	3.6	3.6	4.7	4.0
Transportation	2.0	2.1	2.2	2.1	4.0	4.1
Student support	7.3	7.5	7.5	7.8	7.0	5.0
Instruction support	4.4	5.6	4.6	5.1	4.3	4.6
Other	0.1	0.4	0.6	0.4	0.2	0.2

Proposition 301

District-reported 2004 results

Teacher pay

- On average, each teacher, librarian, speech pathologist, audiologist, counselor, and coordinator earned an additional \$5,195 in salary.

Performance

- The District accomplished its goals, which were based on district, school, and individual performance.
- Goals were linked to student mastery of standards on district assessments, and to classroom research projects, and implementation of best instruction practices.
- In addition, teachers accomplished goals relating to leadership activities including mentoring, collaborative coaching, and committee work; and participated in professional development activities, including university courses.

Menu

- Monies were used primarily to increase eligible employee compensation.
- The District continued to pay 7 staff to provide alternative instruction to 334 students at risk of dropping out.