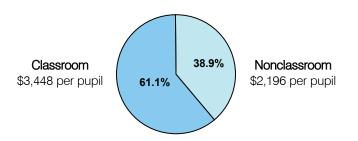
Classroom Dollars and Proposition 301 Results

Thatcher Unified School District

Graham County

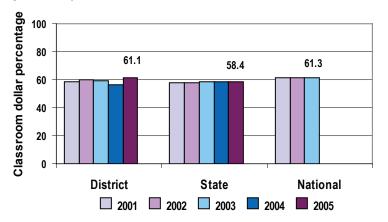
Classroom Dollars

Fiscal year 2005



Total \$5,644 per pupil

5-year comparison



Expenditures by function

	Percentage								
	District					State	National		
	2001	2002	2003	2004	2005	2005	2002		
Classroom dollars	58.8	60.1	59.1	56.6	61.1	58.4	61.5		
Nonclassroom dollars:									
Administration	14.9	15.1	15.1	14.9	13.1	9.5	11.1		
Plant operations	13.0	12.0	12.7	12.5	12.6	11.4	9.5		
Food service	5.0	4.3	4.5	4.3	4.7	4.8	4.0		
Transportation	3.9	4.1	4.2	4.2	4.0	4.1	4.0		
Student support	2.2	1.8	1.6	1.7	1.6	7.0	5.0		
Instruction support	1.8	2.2	2.3	5.3	2.5	4.6	4.7		
Other	0.4	0.4	0.5	0.5	0.4	0.2	0.2		

District size:	Medium
Students attending:	1,136
Number of schools:	4
Number of certified teachers:	65

Comparative Information

		State		
	2003	2004	2005	2005
Student/teacher ratio	17.1	17.3	17.6	18.3
Average teacher salary	\$33,738	\$35,212	\$34,647	\$39,095
Average years' experience	11.3	11.1	10.1	8.5

Classroom dollar ranking: 32 of 228 districts.

Proposition 301

District-reported 2005 results

Teacher pay

• On average, each teacher and librarian earned between \$5,062 and \$6,292 in additional salary, and the counselor earned an additional \$2,066.

Performance

- The District accomplished its goals, which were similar to the prior fiscal year's goals and were based on school performance.
- At least 77 percent of kindergarten through 8thgrade students achieved average or aboveaverage scores in at least 75 percent of standardized test areas.
- 47 percent of high-school students achieved 3.0 grade point averages and course grades above 73 percent.

Menu

- Monies were used primarily to increase eligible employee compensation.
- Monies were also used to pay for professional development and curriculum improvement activities.