

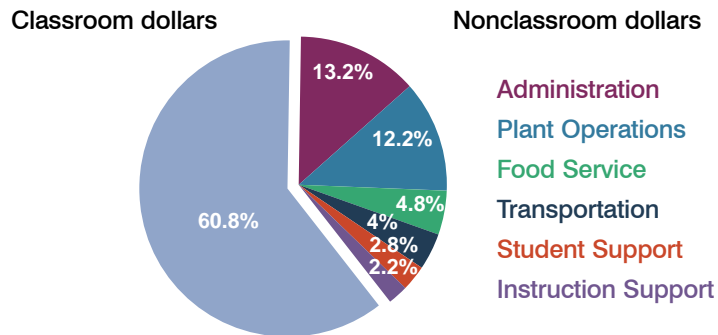
Thatcher Unified School District

Graham County
Peer groups: Efficiency 5, Achievement 17
Legislative district(s): 5

District size: Medium
Students attending: 1,263
Number of schools: 4

OPERATIONAL EFFICIENCY

Spending by function



5-year trend

Total spending per pupil increased by 8 percent. Spending in the classroom varied year to year, decreasing slightly overall from 61.1 to 60.8 percent. Spending on student support increased, while spending in other nonclassroom areas remained fairly stable.

District's cost measures relative to peer group

Operational Area	Measure	District	Peer Average	State Average
Administration	Cost per pupil	\$803	\$1,060	\$721
	Students per administrator	63	54	66
Plant Operations	Cost per square foot	\$3.39	\$5.34	\$6.25
	Square footage per student	220	243	146
Food Service	Cost per meal equivalent	\$3.10	\$2.83	\$2.41
Transportation	Cost per mile	\$3.08	\$2.55	\$3.35
	Miles per rider	128	360	282

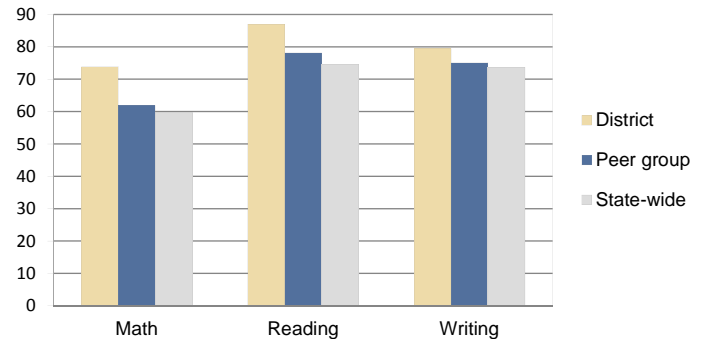
Very low Low Comparable High Very high

Per-pupil spending by function

	District		Peer 2010	State 2010	National 2008
	2009	2010			
Total	\$6,623	\$6,099	\$8,776	\$7,609	\$10,297
Classroom dollars	\$4,092	\$3,707	\$4,466	\$4,253	\$6,262
Nonclassroom dollars:	\$2,531	\$2,392	\$4,310	\$3,356	\$4,035
Administration	809	803	1,060	721	1,109
Plant Operations	840	747	1,260	914	1,003
Food Service	303	293	399	366	390
Transportation	230	244	510	342	438
Student Support	163	171	657	581	556
Instruction Support	186	134	424	432	539

STUDENT ACHIEVEMENT AND TEACHER INFORMATION

Percentage of students meeting state standards (AIMS)



Adequate Yearly Progress (AYP) toward federal goals

4 schools met all applicable AYP objectives for NCLB.

Student and teacher information

Measure	District	Peer Average	State Average
Attendance rate	96%	94%	94%
Graduation rate (2009)	90%	80%	76%
Poverty rate (2009)	16%	15%	21%
Student/teacher ratio	17.3	17.9	17.9
Average teacher salary	\$37,699	\$42,418	\$47,077
Average years' experience	13.2	11.1	10.6
Percent of teachers in first 3 years	17%	18%	20%

Proposition 301

Teacher and other staff pay

On average, each teacher earned \$4,511 in additional pay, and the librarian and counselor earned between \$1,937 and \$4,452.

Performance pay plan goals and results

Type of goal	Goal met?
Student achievement	■
Dropout/graduation rates	-
Student attendance	-
Parent/student satisfaction	-
Teacher attendance	-
Teacher professional development	-
Teacher evaluations	-
Tutoring	-
Other	-

■ = yes, □ = no, ▴ = partially, and - = no goal set