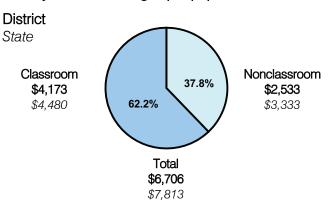
# **Classroom Dollars and Proposition 301 Results**

# Thatcher Unified School District

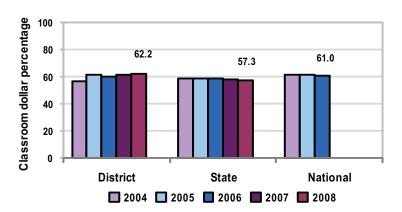
Number of schools: 4
Graham County Number of certified teachers: 73

# Classroom Dollars

# Fiscal year 2008 averages per pupil



### 5-year comparison



# Expenditures by function

	Percentage						
	District					State	National
	2004	2005	2006	2007	2008	2008	2006
Classroom dollars	56.6	61.1	59.9	61.6	62.2	57.3	61.0
Nonclassroom dollars:							
Administration	14.9	13.1	13.5	13.7	12.6	9.2	10.8
Plant operations	12.5	12.6	13.1	11.7	11.7	11.3	9.9
Food service	4.3	4.7	4.8	4.4	4.5	4.8	3.8
Transportation	4.2	4.0	4.1	4.3	4.4	4.4	4.2
Student support	1.7	1.6	1.7	1.6	2.1	7.4	5.2
Instruction support	5.3	2.5	2.5	2.3	2.1	5.4	4.9
Other	0.5	0.4	0.4	0.4	0.4	0.2	0.2

# Comparative Information

2006 2007 2008 2008 17.3 Student/teacher ratio 18.4 18.4 17.3 Average teacher salary **\$36,240 \$39,669 \$42,268 \$44,967** 8.1 Average years' experience 10.2 10.2 9.6

District size:

Students attending:

District

Medium

State

1.259

Classroom dollar ranking: 13 of 230 districts.

# Proposition 301

# District-reported 2008 results

# Teacher pay

 On average, each teacher earned an additional \$7,300 in salary, the librarian earned an additional \$6,963, and each counselor earned an additional \$3,263.

### Performance

- The District accomplished its goals, which were the same as the prior fiscal year's goals and were based on school performance.
- Kindergarten through 8th-grade students' standardized test scores improved over the prior year's scores.
- At least 45 percent of high school students achieved at least a 3.0 grade point average and course grades above 73 percent.

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- Monies were primarily used to increase eligible employee compensation.
- Monies were also used for professional development activities.