

# Classroom Dollars and Proposition 301 Results

# Tolleson Elementary School District

District size: Medium  
 Grades served: Pre-K-8  
 Students attending: 1,463  
 Number of certified teachers: 81

## Comparative Information

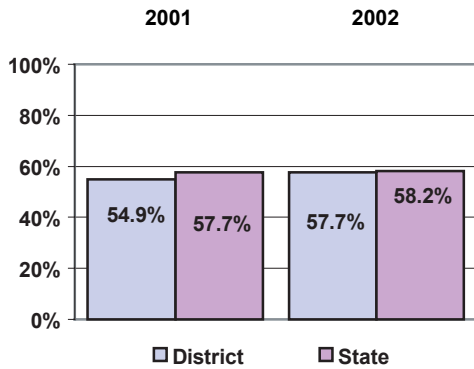
	District	State
Student/teacher ratio 2001:	18.0	18
Student/teacher ratio 2002:	18.1	17.9
Average teacher salary 2001:	\$33,883	\$37,176
Average teacher salary 2002:	\$36,483	\$39,973

## Arizona LEARNS Achievement Profiles

Number of schools: 3

“Excelling” schools: 0    “Maintaining” schools: 0  
 “Improving” schools: 0    “Underperforming” schools: 1  
 Unrated schools: 2

### Classroom Dollars



2002 classroom dollar ranking: 87 of 229 districts

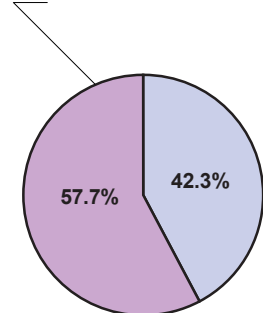
### Administrative costs

	District		Peer group*	State
	2001	2002	2002	2002
Percentage	16.0%	15.6%	11.7%	10.2%
Per-pupil	\$841	\$818	\$708	\$599

\* Peer group consists of similarly sized districts

Total 2002 per-pupil expenditures: \$5,244

Classroom dollars: \$3,028



Other	
Student support services	\$ 172
Instruction support	160
Plant operations	570
Transportation	188
Administration	818
Food service	308
Other services	
<b>Total</b>	<b><u>\$2,216</u></b>

### Proposition 301

#### Revenues:

	2002 Actual	2003 Estimated
Total	\$400,464	\$405,926

#### Expenditures:

	2002 Actual	2003 Budgeted
Base	\$ 79,884	\$ 86,160
Performance		331,002
Menu	<u>158,138</u>	<u>172,320</u>
Total	<u>\$238,022</u>	<u>\$589,482</u>

Proposition 301 expenditures were 3.10 percent of the District's \$7,671,777 current operating expenditures in fiscal year 2002.

#### District-reported 2002 results

- On average, each teacher earned \$2,871 in additional compensation.
- An additional amount for performance pay was distributed in fiscal year 2003.