

Tolleson Elementary School District

Maricopa County
Peer groups: Efficiency Group 9, Achievement Group 15
Legislative district(s): 13

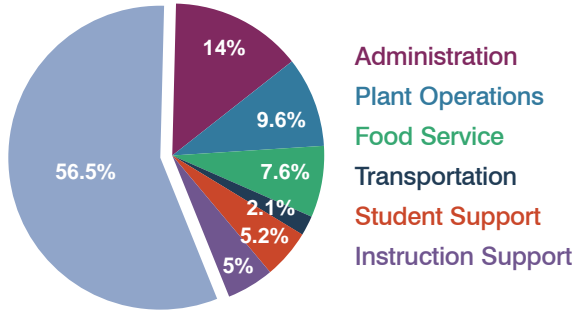
District size: Medium-Large
Students attending: 2,550
Number of schools: 4

OPERATIONAL EFFICIENCY

Spending by operational area

Classroom dollars

Nonclassroom dollars



5-year trend

Total spending per pupil increased by 20 percent. Spending in the classroom was very inconsistent year to year, increasing significantly overall from 53.5 to 56.5 percent. Spending on administration increased and spending on student support decreased significantly. Spending on other nonclassroom areas varied year to year.

District's cost measures relative to peer group

Operational Area	Measure	District	Peer Average	State Average
Administration	Cost per pupil	\$1,083	\$828	\$728
	Students per administrator	86	72	66
Plant Operations	Cost per square foot	\$5.81	\$6.46	\$6.10
	Square footage per student	128	132	152
Food Service	Cost per meal equivalent	\$2.27	\$2.30	\$2.45
Transportation	Cost per mile	\$6.59	\$5.00	\$3.39
	Miles per rider	139	136	283

Very low Low Comparable High Very high

Per-pupil spending by operational area

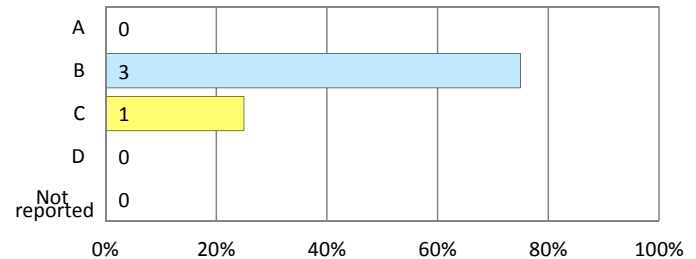
	District		Peer 2011	State 2011	National 2009
	2010	2011			
Total	\$7,920	\$7,735	\$7,334	\$7,485	\$10,591
Classroom dollars	\$4,368	\$4,371	\$3,806	\$4,098	\$6,456
Nonclassroom dollars:	\$3,552	\$3,364	\$3,528	\$3,387	\$4,135
Administration	1,064	1,083	828	728	1,147
Plant Operations	703	744	854	927	1,033
Food Service	580	591	507	375	404
Transportation	153	160	268	352	443
Student Support	536	400	554	571	573
Instruction Support	516	386	517	434	535

STUDENT ACHIEVEMENT AND TEACHER INFORMATION

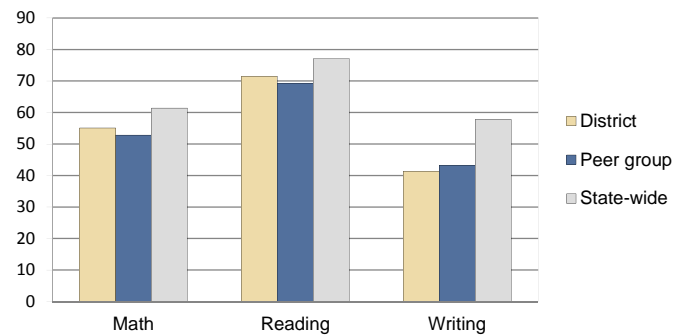
District and school letter grades

District grade: **B**

School grades (number and percentage):



Percentage of students meeting state standards (AIMS)



Student and teacher information

Measure	District	Peer Average	State Average
Attendance rate	95%	95%	95%
Graduation rate (2010)	N/A	N/A	N/A
Poverty rate (2010)	27%	31%	22%
Students per teacher	18.6	17.1	18.1
Average teacher salary	\$48,412	\$41,467	\$45,637
Average years of experience	10.3	9.6	10.9
Percent of teachers in first 3 years	14%	20%	16%

Proposition 301 pay, goals, and results

Average additional salary earned by teachers: \$4,621

Type of goal	Goal met?
Student achievement	▴
Dropout/graduation rates	-
Student attendance	■
Parent/student satisfaction	-
Teacher attendance	-
Teacher professional development	-
Teacher evaluations	-
Tutoring	-
Other	-

■ = yes, □ = no, ▴ = partially, and - = no goal set