

# Classroom Dollars and Proposition 301 Results

## Tolleson Elementary School District

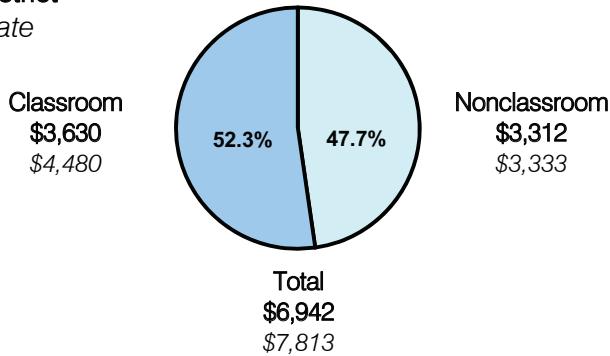
Maricopa County

District size: Medium  
 Students attending: 3,017  
 Number of schools: 4  
 Number of certified teachers: 153

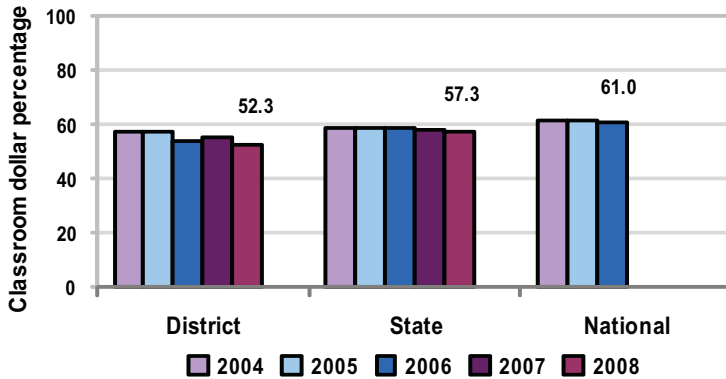
### Classroom Dollars

Fiscal year 2008 averages per pupil

District  
 State



5-year comparison



### Expenditures by function

	Percentage					State 2008	National 2006
	2004	2005	2006	2007	2008		
Classroom dollars	57.1	57.2	53.5	54.9	52.3	57.3	61.0
Nonclassroom dollars:							
Administration	13.0	11.4	12.4	12.4	14.4	9.2	10.8
Plant operations	10.6	11.1	9.8	9.8	10.3	11.3	9.9
Food service	6.9	8.1	8.0	7.7	7.6	4.8	3.8
Transportation	2.7	2.7	2.7	2.1	2.2	4.4	4.2
Student support	5.9	6.8	8.2	6.8	7.0	7.4	5.2
Instruction support	3.8	2.7	5.4	6.3	6.2	5.4	4.9
Other						0.2	0.2

### Comparative Information

	District			State
	2006	2007	2008	2008
Student/teacher ratio	18.7	21.1	19.7	17.3
Average teacher salary	\$38,108	\$39,084	\$45,876	\$44,967
Average years' experience	6.2	5.0	6.1	8.1

Classroom dollar ranking: 156 of 230 districts.

### Proposition 301

#### District-reported 2008 results

##### Teacher pay

- On average, each teacher earned an additional \$3,992 in salary, and each librarian, reading coach, and reading interventionist earned between \$2,574 and \$4,224, which includes performance pay for fiscal year 2007 performance.

##### Performance

- The District accomplished its goals, which were based on school and individual performance.
- Each school developed a plan to increase communication and morale at all levels. 3 schools used an end-of-the-year climate survey to measure success, while 1 school completed a staff procedures handbook of day-to-day issues to improve communication at the school.
- Teachers set academic standards-based goals and tracked student progress.
- Teachers attended 15 hours of professional development.
- Teachers also completed 1 leadership activity.

##### Menu

- Monies were primarily used to increase eligible employee compensation.
- Monies were also used for professional development activities.