

Classroom Dollars and Proposition 301 Results

Tolleson Elementary School District

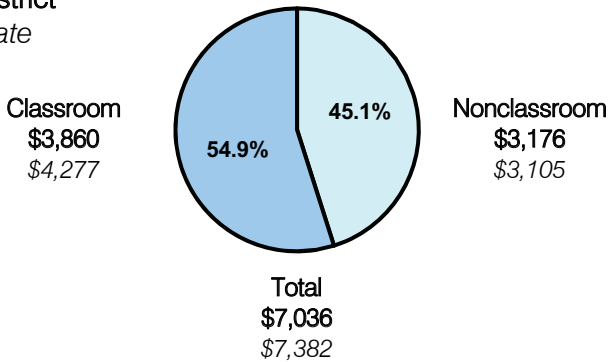
Maricopa County

District size: Medium
 Students attending: 2,718
 Number of schools: 4
 Number of certified teachers: 129

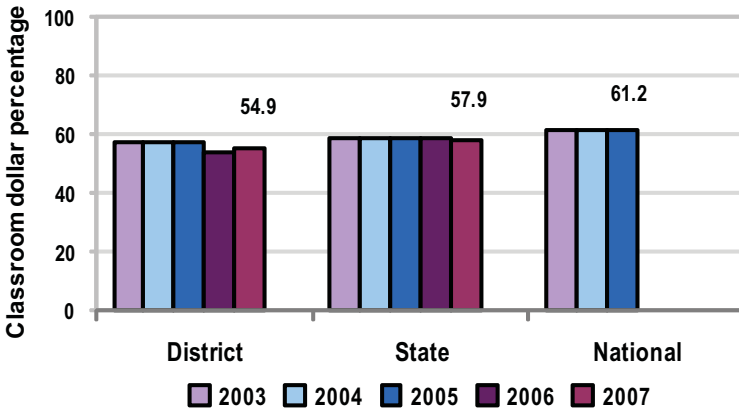
Classroom Dollars

Fiscal year 2007 averages per pupil

District
 State



5-year comparison



Expenditures by function

	District					State 2007	National 2005
	2003	2004	2005	2006	2007		
Classroom dollars	56.9	57.1	57.2	53.5	54.9	57.9	61.2
Nonclassroom dollars:							
Administration	14.1	13.0	11.4	12.4	12.4	9.5	11.0
Plant operations	11.9	10.6	11.1	9.8	9.8	11.3	9.6
Food service	6.4	6.9	8.1	8.0	7.7	4.7	3.9
Transportation	3.6	2.7	2.7	2.7	2.1	4.3	4.1
Student support	4.2	5.9	6.8	8.2	6.8	7.3	5.2
Instruction support	2.9	3.8	2.7	5.4	6.3	4.8	4.8
Other						0.2	0.2

Comparative Information

	District			State 2007
	2005	2006	2007	
Student/teacher ratio	20.6	18.7	21.1	17.4
Average teacher salary	\$41,940	\$38,108	\$39,084	\$43,833
Average years' experience	6.0	6.2	5.0	8.1

Classroom dollar ranking: 123 of 229 districts.

Proposition 301

District-reported 2007 results

Teacher pay

- On average, each teacher and librarian earned an additional \$5,602 in salary, and each counselor and teacher mentor earned \$3,138.

Performance

- The District accomplished its goals, which were based on school and individual performance.
- To improve parent communication and involvement, teachers completed monthly parent newsletters, attended evening programs for parents, and created and updated individual Web pages.
- The results of a survey demonstrated that parents were satisfied with the District.
- Other goals were linked to leadership activities, teacher development, and teacher evaluations.
- To receive monies, teachers had to be in attendance for at least 135 days.

Menu

- Monies were used solely to increase eligible employee compensation.