

Classroom Dollars and Proposition 301 Results

Tolleson Elementary School District

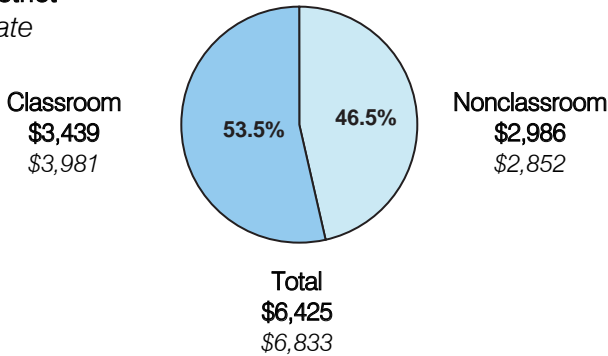
Maricopa County

District size: Medium
 Students attending: 2,643
 Number of schools: 4
 Number of certified teachers: 142

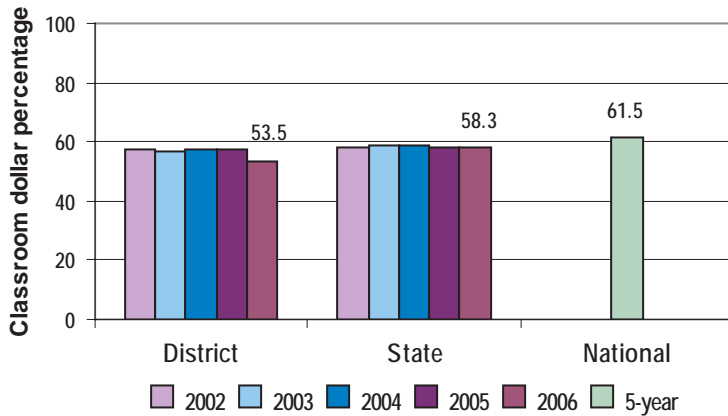
Classroom Dollars

Fiscal year 2006 averages per pupil

District
 State



5-year comparison



Expenditures by function

	District					State 2006	National 5-year
	2002	2003	2004	2005	2006		
Classroom dollars	57.7	56.9	57.1	57.2	53.5	58.3	61.5
Nonclassroom dollars:							
Administration	15.6	14.1	13.0	11.4	12.4	9.4	11.0
Plant operations	10.8	11.9	10.6	11.1	9.8	11.2	9.6
Food service	5.9	6.4	6.9	8.1	8.0	4.7	3.9
Transportation	3.6	3.6	2.7	2.7	2.7	4.2	4.0
Student support	3.3	4.2	5.9	6.8	8.2	7.2	5.1
Instruction support	3.1	2.9	3.8	2.7	5.4	4.8	4.7
Other						0.2	0.2

Comparative Information

	District			State 2006
	2004	2005	2006	
Student/teacher ratio	16.9	20.6	18.7	17.7
Average teacher salary	\$43,905	\$41,940	\$38,108	\$42,967
Average years' experience	5.9	6.0	6.2	8.3

Classroom dollar ranking: 144 of 229 districts.

Proposition 301

District-reported 2006 results

Teacher pay

- On average, each teacher earned an additional \$4,148, and each librarian earned an additional \$653.

Performance

- The District accomplished its goals, which were similar to the prior fiscal year's goals and were based on district and individual performance.
- Student achievement goals were linked to standardized test scores.
- Teachers received performance pay for having perfect attendance.
- Goals were also linked to leadership activities, dropout/graduation rates, and parent/student satisfaction.

Menu

- Monies were used solely to increase eligible employee compensation.