

Classroom Dollars and Proposition 301 Results

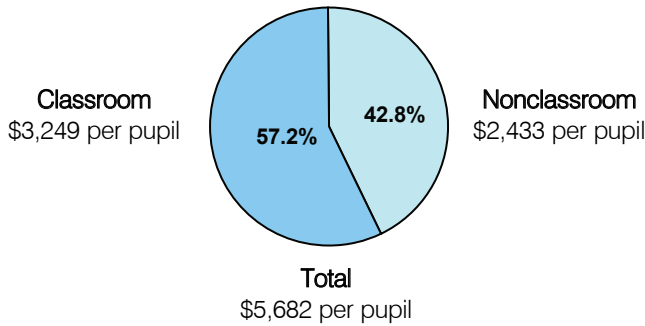
Tolleson Elementary School District

Maricopa County

District size: Medium
 Students attending: 2,422
 Number of schools: 3
 Number of certified teachers: 118

Classroom Dollars

Fiscal year 2005

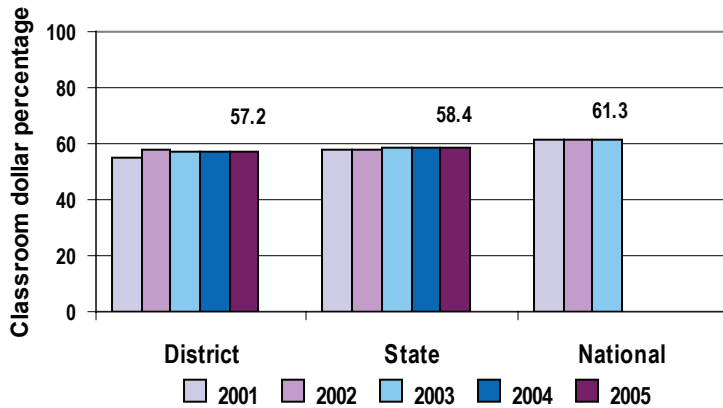


Comparative Information

	District			State
	2003	2004	2005	2005
Student/teacher ratio	16.8	16.9	20.6	18.3
Average teacher salary	\$41,295	\$43,905	\$41,940	\$39,095
Average years' experience	6.0	5.9	6.0	8.5

Classroom dollar ranking: 90 of 228 districts.

5-year comparison



Expenditures by function

	District					State	National
	2001	2002	2003	2004	2005	2005	2002
Classroom dollars	54.9	57.7	56.9	57.1	57.2	58.4	61.5
Nonclassroom dollars:							
Administration	16.0	15.6	14.1	13.0	11.4	9.5	11.1
Plant operations	11.0	10.8	11.9	10.6	11.1	11.4	9.5
Food service	6.9	5.9	6.4	6.9	8.1	4.8	4.0
Transportation	3.6	3.6	3.6	2.7	2.7	4.1	4.0
Student support	3.5	3.3	4.2	5.9	6.8	7.0	5.0
Instruction support	4.1	3.1	2.9	3.8	2.7	4.6	4.7
Other						0.2	0.2

Proposition 301

District-reported 2005 results

Teacher pay

- On average, each teacher earned an additional \$2,865 in salary, and each librarian earned an additional \$1,123.

Performance

- The District accomplished its goals, which were based on district and individual performance.
- Student achievement goals were linked to standardized test scores.
- Teachers received performance pay for having perfect attendance and for attending staff meetings.

Menu

- Monies were used solely to increase teacher compensation.