

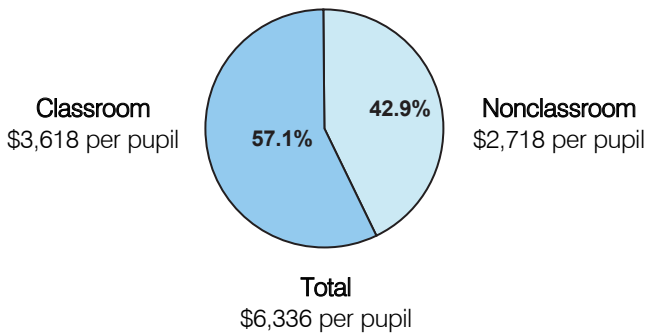
Classroom Dollars and Proposition 301 Results

Tolleson Elementary School District

District size: Medium
 Students attending: 1,897
 Number of schools: 3
 Number of certified teachers: 112

Classroom Dollars

Fiscal year 2004

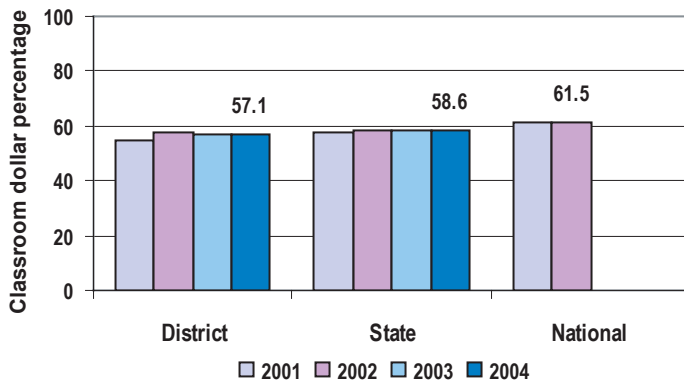


Comparative Information

	District			State
	2002	2003	2004	2004
Student/teacher ratio	18.1	16.8	16.9	18.2
Average teacher salary	\$36,483	\$41,295	\$43,905	\$38,534
Average years' experience	6.4	6.0	5.9	8.7

Classroom dollar ranking: 90 of 227 districts.

4-year comparison



Expenditures by function

	District				State	National
	2001	2002	2003	2004	2004	2001
Classroom dollars	54.9	57.7	56.9	57.1	58.6	61.5
Nonclassroom dollars:						
Administration	16.0	15.6	14.1	13.0	9.5	10.9
Plant operations	11.0	10.8	11.9	10.6	11.7	9.7
Food service	6.9	5.9	6.4	6.9	4.7	4.0
Transportation	3.6	3.6	3.6	2.7	4.0	4.1
Student support	3.5	3.3	4.2	5.9	7.0	5.0
Instruction support	4.1	3.1	2.9	3.8	4.3	4.6
Other					0.2	0.2

Proposition 301

District-reported 2004 results

Teacher pay

- On average, each teacher earned an additional \$3,781 in salary.

Performance

- The District accomplished most of its goals, which were linked to student achievement on standardized tests, student attendance and discipline as measured by office referrals, and teacher attendance at professional development conferences.

Menu

- Monies were used solely to increase teacher compensation.