

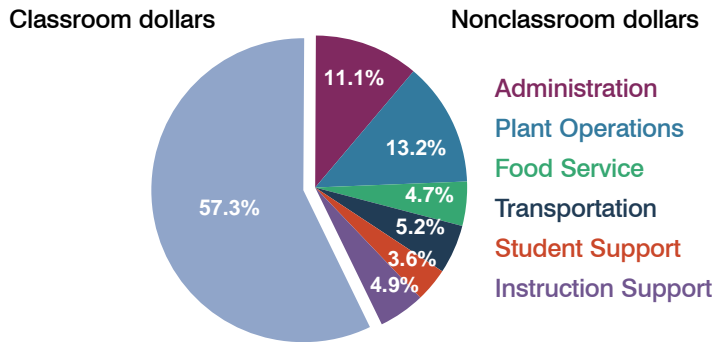
# Tolleson Union High School District

Maricopa County  
Peer groups: Efficiency Group 2, Achievement Group 9  
Legislative district(s): 12, 13, 16 and 23

District size: Large  
Students attending: 9,298  
Number of schools: 6

## OPERATIONAL EFFICIENCY

### Spending by operational area



### 5-year trend

Total spending per pupil decreased by 2 percent. Spending in the classroom was very inconsistent year to year, decreasing significantly overall from 61.4 to 57.3 percent. Spending on administration and instruction support increased significantly, and spending on student support decreased significantly. Spending on other nonclassroom areas varied year to year.

### District's cost measures relative to peer group

Operational Area	Measure	District	Peer Average	State Average
Administration	Cost per pupil	\$642	\$611	\$728
	Students per administrator	95	70	66
Plant Operations	Cost per square foot	\$5.45	\$6.25	\$6.10
	Square footage per student	141	147	152
Food Service	Cost per meal equivalent	\$2.44	\$2.59	\$2.45
Transportation	Cost per mile	\$3.63	\$3.34	\$3.39
	Miles per rider	299	324	283

Very low Low Comparable High Very high

### Per-pupil spending by operational area

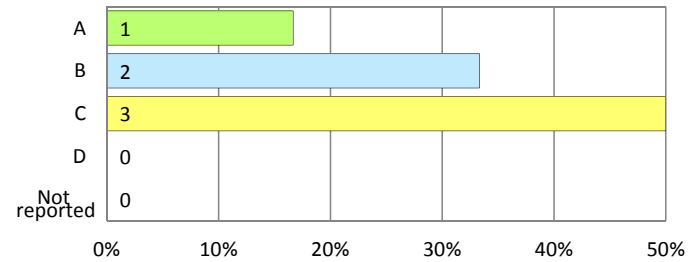
	District		Peer 2011	State 2011	National 2009
	2010	2011			
<b>Total</b>	<b>\$6,356</b>	<b>\$5,806</b>	<b>\$6,961</b>	<b>\$7,485</b>	<b>\$10,591</b>
<b>Classroom dollars</b>	<b>\$3,678</b>	<b>\$3,329</b>	<b>\$3,867</b>	<b>\$4,098</b>	<b>\$6,456</b>
<b>Nonclassroom dollars:</b>	<b>\$2,678</b>	<b>\$2,477</b>	<b>\$3,094</b>	<b>\$3,387</b>	<b>\$4,135</b>
Administration	665	642	611	728	1,147
Plant Operations	836	767	909	927	1,033
Food Service	255	272	304	375	404
Transportation	295	299	333	352	443
Student Support	293	209	518	571	573
Instruction Support	334	288	419	434	535

## STUDENT ACHIEVEMENT AND TEACHER INFORMATION

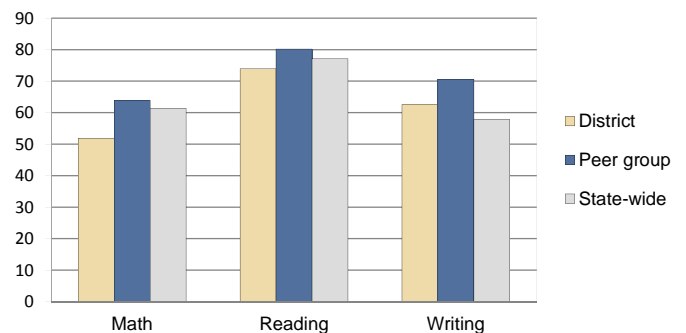
### District and school letter grades

District grade: **B**

### School grades (number and percentage):



### Percentage of students meeting state standards (AIMS)



### Student and teacher information

Measure	District	Peer Average	State Average
Attendance rate	94%	95%	95%
Graduation rate (2010)	85%	86%	78%
Poverty rate (2010)	20%	16%	22%
Students per teacher	20.1	20.4	18.1
Average teacher salary	\$40,002	\$44,754	\$45,637
Average years of experience	8.4	9.2	10.9
Percent of teachers in first 3 years	20%	17%	16%

### Proposition 301 pay, goals, and results

Average additional salary earned by teachers: \$3,485

Type of goal	Goal met?
Student achievement	■
Dropout/graduation rates	■
Student attendance	■
Parent/student satisfaction	■
Teacher attendance	-
Teacher professional development	-
Teacher evaluations	-
Tutoring	-
Other	■

■ = yes, □ = no, ■ = partially, and - = no goal set