

# Tolleson Union High School District

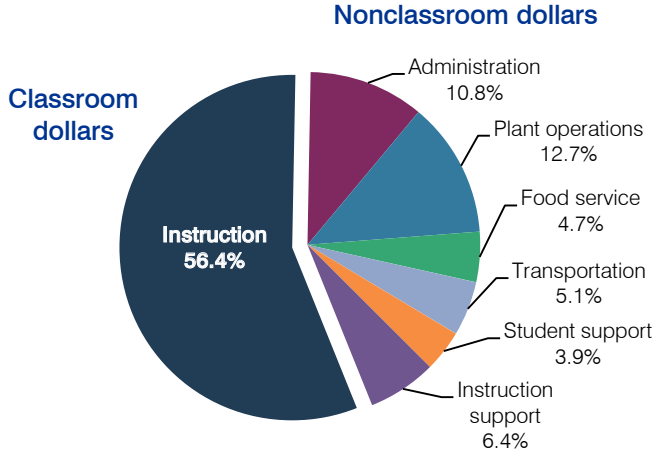
Maricopa County  
 Efficiency peer groups 2 and T-4, Achievement peer group 9  
 Legislative district(s): 19, 27 and 29

District size / location: Large, Suburb  
 Students attending: 9,583  
 Number of schools: 6

## OPERATIONAL EFFICIENCY

## STUDENT ACHIEVEMENT, TEACHER MEASURES, AND FINANCIAL ASSESSMENT

### Spending by operational area



### 5-year spending trend

Total spending per pupil decreased by 2 percent. Spending in the classroom varied year to year, decreasing slightly overall from 57.3 to 56.4 percent. Spending on administration and instruction support increased substantially, and spending on plant operations and student support decreased substantially. Spending on other nonclassroom areas remained fairly stable.

### Cost measures relative to peer averages

| Operational area | Measure                    | District | Peer average | State average |
|------------------|----------------------------|----------|--------------|---------------|
| Administration   | Cost per pupil             | \$684    | \$636        | \$736         |
|                  | Students per administrator | 83       | 68           | 66            |
| Plant operations | Cost per square foot       | \$5.84   | \$6.49       | \$6.09        |
|                  | Square footage per student | 137      | 144          | 152           |
| Food service     | Cost per meal equivalent   | \$2.21   | \$2.34       | \$2.47        |
| Transportation   | Cost per mile              | \$3.98   | \$3.62       | \$3.50        |
|                  | Cost per rider             | \$1,136  | \$1,088      | \$982         |

Very low   Low   Comparable   High   Very high

### Per-pupil spending by operational area

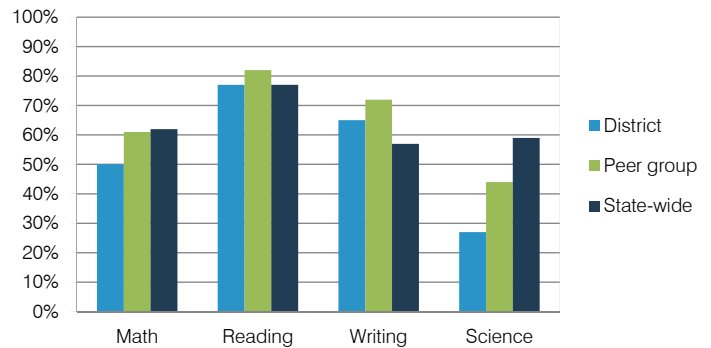
|                              | District       |                | Peer average   | State average  | National average |
|------------------------------|----------------|----------------|----------------|----------------|------------------|
|                              | 2011           | 2012           | 2012           | 2012           | 2010             |
| <b>Total</b>                 | <b>\$5,806</b> | <b>\$6,316</b> | <b>\$6,835</b> | <b>\$7,475</b> | <b>\$10,652</b>  |
| <b>Classroom dollars</b>     | <b>3,329</b>   | <b>3,563</b>   | <b>3,705</b>   | <b>4,053</b>   | <b>6,526</b>     |
| <b>Nonclassroom dollars:</b> | <b>2,477</b>   | <b>2,753</b>   | <b>3,130</b>   | <b>3,422</b>   | <b>4,126</b>     |
| Administration               | 642            | 684            | 636            | 736            | 1,139            |
| Plant operations             | 767            | 799            | 929            | 928            | 1,012            |
| Food service                 | 272            | 298            | 316            | 382            | 405              |
| Transportation               | 299            | 322            | 352            | 362            | 443              |
| Student support              | 209            | 244            | 510            | 578            | 592              |
| Instruction support          | 288            | 406            | 387            | 436            | 535              |

### ADE-reported district and school letter grades

District grade: **C**

| Grade     | Number of schools | Percentage of schools |
|-----------|-------------------|-----------------------|
| A         | 1                 | 17%                   |
| B         | 1                 | 17%                   |
| C         | 4                 | 66%                   |
| D         | 0                 | 0%                    |
| F         | 0                 | 0%                    |
| Not rated | 0                 | 0%                    |

### Percentage of students who met state standards (AIMS)



### Student and teacher measures

| Measure                                 | District | Peer average | State average |
|---|----------|--------------|---------------|
| Attendance rate                         | 93%      | 94%          | 94%           |
| Graduation rate (2011)                  | 87%      | 86%          | 78%           |
| Poverty rate (2011)                     | 22%      | 18%          | 25%           |
| Students per teacher                    | 19.1     | 20.4         | 18.1          |
| Average teacher salary                  | \$40,128 | \$44,813     | \$45,193      |
| Amount from Proposition 301             | \$4,770  | \$4,459      | \$3,195       |
| Average years of teacher experience     | 9.0      | 9.7          | 11.0          |
| Percentage of teachers in first 3 years | 20%      | 16%          | 16%           |

### Financial stress assessment

Overall financial stress level: **Low**

| Measure: 2010 through 2012                    | Assessment        |
|---|-------------------|
| Number of students attending                  | Increase          |
| Spending exceeded operating/capital budgets   | No overspending   |
| Spending increase election results            | Voter-approved    |
| Operating reserve percentage (max. 4%), trend | 3.6%, Increasing  |
| Years of capital reserve held                 | More than 3 years |
| Current financial and internal control status | Compliant         |

Stress level: **Low**   Moderate   High