

Classroom Dollars and Proposition 301 Results

Tolleson Union High School District

District size: Medium
 Grades served: 9-12
 Students attending: 4,573
 Number of certified teachers: 212

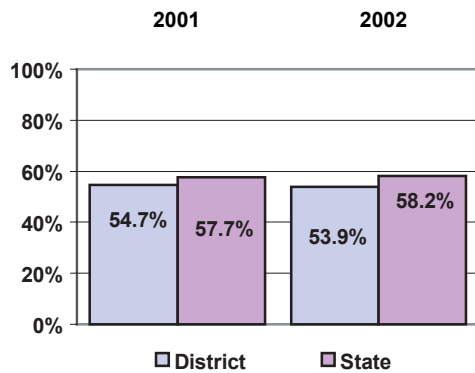
Comparative Information

	District	State
Student/teacher ratio 2001:	19.5	18
Student/teacher ratio 2002:	21.6	17.9
Average teacher salary 2001:	\$35,880	\$37,176
Average teacher salary 2002:	\$42,742	\$39,973

Arizona LEARNS Achievement Profiles

Number of schools: 2
 "Excelling" schools: 0 "Maintaining" schools: 2
 "Improving" schools: 0 "Underperforming" schools: 0
 Unrated schools: 0

Classroom Dollars



2002 classroom dollar ranking: 155 of 229 districts

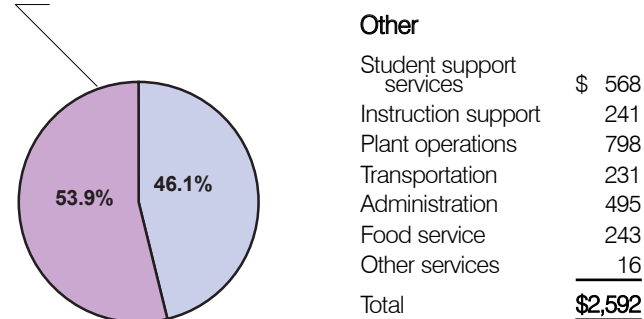
Administrative costs

	District		Peer group*	State
	2001	2002	2002	2002
Percentage	10.2%	8.8%	11.7%	10.2%
Per-pupil	\$553	\$495	\$708	\$599

* Peer group consists of similarly sized districts

Total 2002 per-pupil expenditures: \$5,624

Classroom dollars: \$3,032



Proposition 301

Revenues:

	2002 Actual	2003 Estimated
Total	\$1,433,686	\$1,388,729

Expenditures:

	2002 Actual	2003 Budgeted
Base	\$ 253,622	\$ 316,682
Performance	340,790	824,620
Menu	<u>573,475</u>	<u>555,492</u>
Total	<u>\$1,167,887</u>	<u>\$1,696,794</u>

Proposition 301 expenditures were 4.54 percent of the District's \$25,714,750 current operating expenditures in fiscal year 2002.

District-reported 2002 results

- On average, each teacher earned an additional \$4,134 in salary.
- Teachers earned performance pay for developing action plans to improve student achievement and meeting the goals outlined in the plans.