

Classroom Dollars and Proposition 301 Results

Tolleson Union High School District

Maricopa County

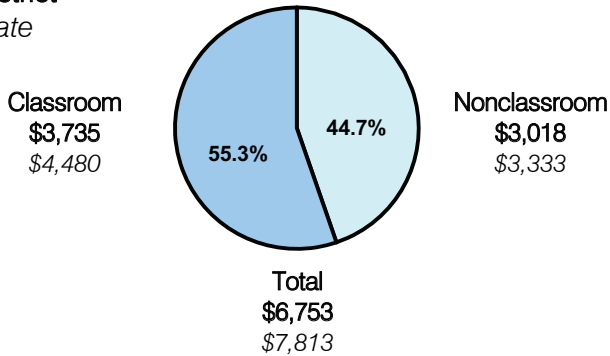
District size: Large
 Students attending: 8,516
 Number of schools: 4
 Number of certified teachers: 401

Classroom Dollars

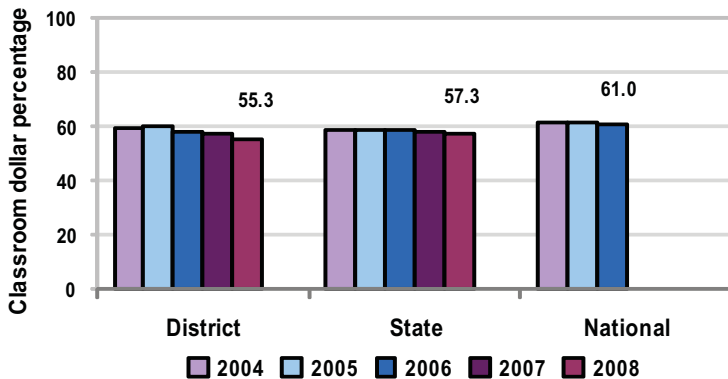
Fiscal year 2008 averages per pupil

District

State



5-year comparison



Expenditures by function

	District					State 2008	National 2006
	2004	2005	2006	2007	2008		
Classroom dollars	59.0	59.9	57.7	57.3	55.3	57.3	61.0
Nonclassroom dollars:							
Administration	7.8	6.5	9.9	7.3	10.1	9.2	10.8
Plant operations	13.7	14.4	12.6	13.8	12.4	11.3	9.9
Food service	3.9	4.4	4.3	4.2	4.1	4.8	3.8
Transportation	4.6	3.6	4.2	4.4	5.0	4.4	4.2
Student support	8.8	9.1	7.5	9.8	8.4	7.4	5.2
Instruction support	1.9	1.7	3.3	2.9	4.3	5.4	4.9
Other	0.3	0.4	0.5	0.3	0.4	0.2	0.2

Comparative Information

	District			State 2008
	2006	2007	2008	
Student/teacher ratio	21.1	21.3	21.2	17.3
Average teacher salary	\$48,500	\$49,000	\$41,706	\$44,967
Average years' experience	6.8	6.6	6.6	8.1

Classroom dollar ranking: 110 of 230 districts.

Proposition 301

District-reported 2008 results

Teacher pay

- On average, each teacher, librarian, counselor, and social worker earned an additional \$4,971 in salary.

Performance

- The District accomplished most of its goals, which were similar to the prior fiscal year's goals and were based on school performance.
- 3 of 4 schools were labeled "Performing" or better by ADE for AZ LEARNS and demonstrated Adequate Yearly Progress.
- The student attendance rate was at least 92 percent, the dropout rate was less than 6 percent, and the graduation rate was at least 90 percent.
- Other goals were related to parent-student satisfaction survey results and the reduced number of student suspensions.

Menu

- Teachers continued to receive additional compensation for preparing site action plans to help increase student achievement.