

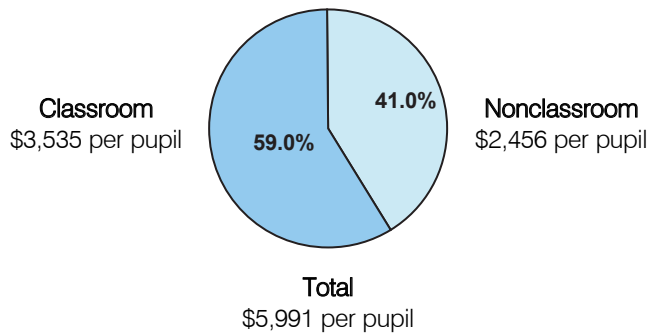
Classroom Dollars and Proposition 301 Results

Tolleson Union High School District

District size: Large
 Students attending: 5,416
 Number of schools: 3
 Number of certified teachers: 267

Classroom Dollars

Fiscal year 2004

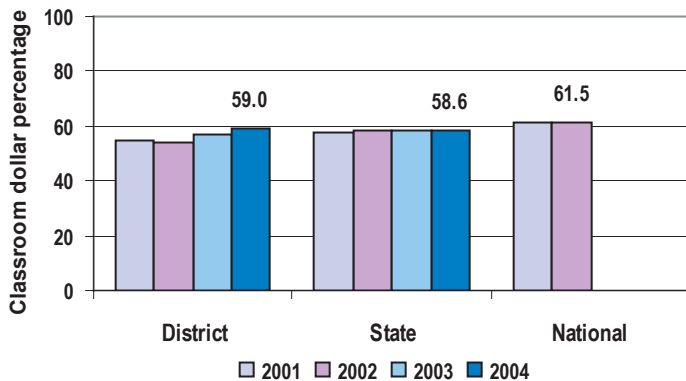


Comparative Information

	District			State
	2002	2003	2004	2004
Student/teacher ratio	21.6	20.3	20.3	18.2
Average teacher salary	\$42,742	\$41,500	\$42,500	\$38,534
Average years' experience	9.0	8.0	7.8	8.7

Classroom dollar ranking: 60 of 227 districts.

4-year comparison



Expenditures by function

	Percentage					
	District				State	National
	2001	2002	2003	2004	2004	2001
Classroom dollars	54.7	53.9	57.0	59.0	58.6	61.5
Nonclassroom dollars:						
Administration	10.2	8.8	8.4	7.8	9.5	10.9
Plant operations	13.4	14.2	15.0	13.7	11.7	9.7
Food service	4.0	4.3	4.0	3.9	4.7	4.0
Transportation	3.8	4.1	4.3	4.6	4.0	4.1
Student support	7.2	10.1	8.9	8.8	7.0	5.0
Instruction support	6.5	4.3	2.1	1.9	4.3	4.6
Other	0.2	0.3	0.3	0.3	0.2	0.2

Proposition 301

District-reported 2004 results

Teacher pay

- On average, each teacher and counselor earned an additional \$4,164 in salary.

Performance

- The District accomplished most of its goals, which were based on school performance.
- Student achievement goals called for schools to achieve 3 of the following 4 measures: improvement in AIMS test scores in reading, math, and language arts; an increased percentage of credits earned; a gain of at least 10 percent on pre- and post-tests; or an overall improvement in students' GPA.
- Goals also called for a 92 percent student attendance rate, a 90 percent graduation rate, and a 6 percent dropout rate, or improvement over last year in each area.
- The goal not met called for a reduction in the number of student suspensions.

Menu

- Monies were used solely to compensate eligible employees for developing school action plans to increase student achievement. In conjunction with the plans, teachers developed activities and learning strategies tailored to meet the needs of students at each school.