

Classroom Dollars and Proposition 301 Results

Tolleson Union High School District

Maricopa County

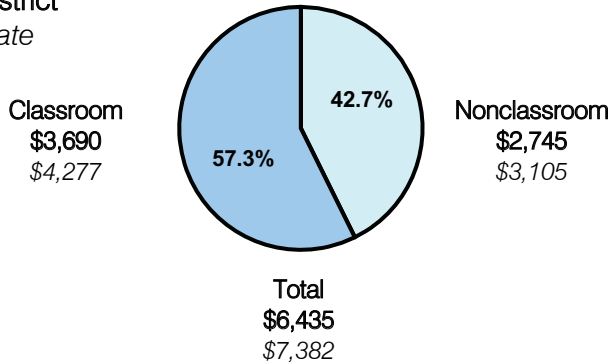
District size: Large
 Students attending: 7,952
 Number of schools: 4
 Number of certified teachers: 374

Classroom Dollars

Fiscal year 2007 averages per pupil

District

State

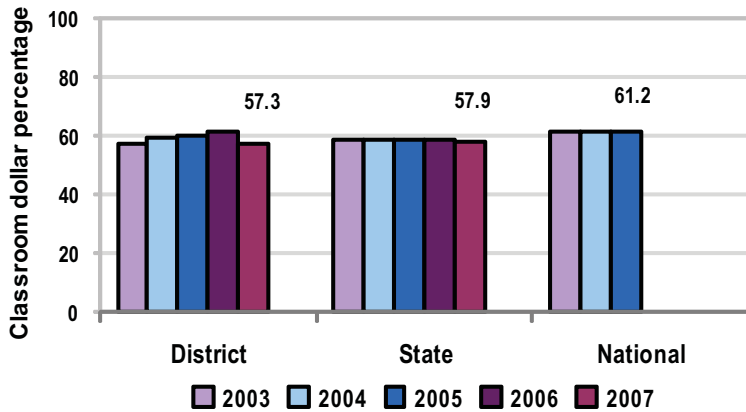


Comparative Information

	District			State
	2005	2006	2007	2007
Student/teacher ratio	21.7	21.1	21.3	17.4
Average teacher salary	\$46,000	\$48,500	\$49,000	\$43,833
Average years' experience	7.4	6.8	6.6	8.1

Classroom dollar ranking: 71 of 229 districts.

5-year comparison



Expenditures by function

	District					State	National
	2003	2004	2005	2006	2007	2007	2005
Classroom dollars	57.0	59.0	59.9	57.7	57.3	57.9	61.2
Nonclassroom dollars:							
Administration	8.4	7.8	6.5	9.9	7.3	9.5	11.0
Plant operations	15.0	13.7	14.4	12.6	13.8	11.3	9.6
Food service	4.0	3.9	4.4	4.3	4.2	4.7	3.9
Transportation	4.3	4.6	3.6	4.2	4.4	4.3	4.1
Student support	8.9	8.8	9.1	7.5	9.8	7.3	5.2
Instruction support	2.1	1.9	1.7	3.3	2.9	4.8	4.8
Other	0.3	0.3	0.4	0.5	0.3	0.2	0.2

Proposition 301

District-reported 2007 results

Teacher Pay

- On average, each teacher, librarian, counselor, and social worker earned an additional \$4,971 in salary.

Performance

- The District accomplished most of its goals, which were similar to the prior fiscal year's goals and were based on school performance.
- 3 of 4 schools were labeled "Performing" or better by ADE for AZ LEARNS and demonstrated Adequate Yearly Progress.
- The student attendance rate was at least 92 percent, the dropout rate was less than 6 percent, and the graduation rate was at least 90 percent.
- Other goals were related to parent-student satisfaction survey results and the reduced number of student suspensions.

Menu

- Teachers continued to receive additional compensation for preparing site action plans to help increase student achievement.