

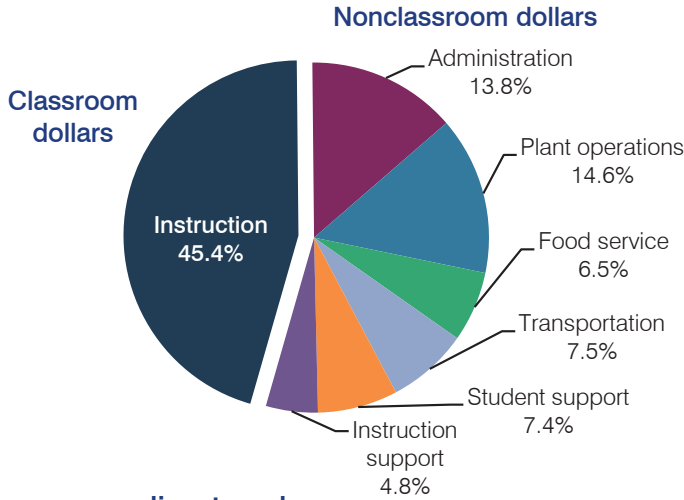
Toltec Elementary School District

Pinal County
 Efficiency peer groups 9 and T-6, Achievement peer group 17
 Legislative district(s): 11

District size, location: Medium, Rural
 Students attending: 1,079
 Number of schools: 2

OPERATIONAL EFFICIENCY

Spending by operational area



5-year spending trend

Total spending per pupil decreased by 1 percent. Spending in the classroom decreased overall from 58 to 45.4 percent. Overall, spending on administration, plant operations, and student support increased substantially. Spending on transportation and instruction support increased, while spending on food service decreased slightly.

Cost measures relative to peer averages

Operational area	Measure	District	Peer average	State average
Administration	Cost per pupil	\$860	\$883	\$746
	Students per administrator	77	65	67
Plant operations	Cost per square foot	\$6.09	\$6.31	\$6.03
	Square footage per student	149	135	153
Food service	Cost per meal equivalent	\$2.51	\$2.63	\$2.58
Transportation	Cost per mile	\$3.57	\$3.58	\$3.55
	Cost per rider	\$355	\$462	\$1,015

Very low Low Comparable High Very high

Per pupil spending by operational area

	District		Peer average	State average	National average
	2012	2013	2013	2013	2011
Total	\$6,400	\$6,215	\$7,185	\$7,496	\$10,658
Classroom dollars	2,872	2,824	3,621	4,031	6,520
Nonclassroom dollars:	3,528	3,391	3,564	3,465	4,138
Administration	806	860	883	746	1,138
Plant operations	888	905	836	924	1,015
Food service	372	403	535	396	412
Transportation	502	468	431	369	452
Student support	382	457	435	582	593
Instruction support	578	298	444	448	528

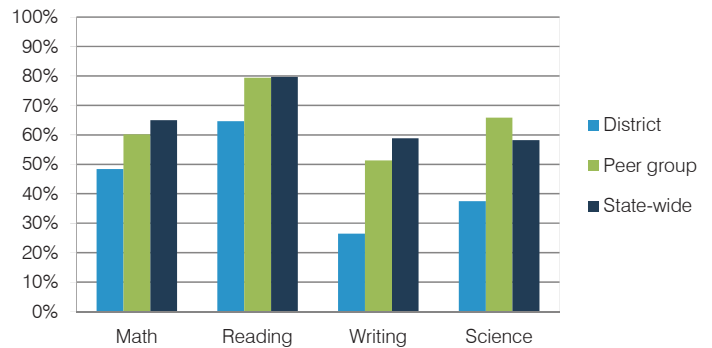
STUDENT ACHIEVEMENT, TEACHER MEASURES, AND FINANCIAL ASSESSMENT

ADE-reported district and school letter grades

District grade: **C**

Grade	Number of schools	Percentage of schools
A	0	0%
B	0	0%
C	2	100%
D	0	0%
F	0	0%
Not rated	0	0%

Students who met state standards (AIMS)



Student and teacher measures

Measure	District	Peer average	State average
Attendance rate	93%	95%	94%
Graduation rate (2012)	N/A	N/A	N/A
Poverty rate (2012)	21%	19%	25%
Students per teacher	18.3	11.0	18.3
Average teacher salary	\$34,149	\$42,053	\$45,264
Amount from Proposition 301	\$1,815	\$2,981	\$3,784
Average years of teacher experience	8.5	12.6	10.9
Percentage of teachers in first 3 years	13%	11%	19%

Financial stress assessment

Overall financial stress level: **High**

Measure: 2011 through 2013	Assessment
Number of students attending district	Large decrease
Spending exceeded operating/capital budgets	No overspending
Spending increase election results	Voter-rejected
Operating reserve percentage (max. 4%), trend	1.8%, Increasing
Years of capital reserve held	More than 3 years
Current financial and internal control status	Compliant

