

# Toltec Elementary School District

Pinal County  
Peer groups: Efficiency Group 10, Achievement Group 18  
Legislative district(s): 23

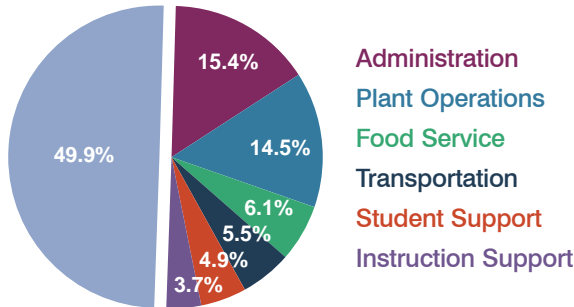
District size: Medium  
Students attending: 1,226  
Number of schools: 2

## OPERATIONAL EFFICIENCY

### Spending by operational area

Classroom dollars

Nonclassroom dollars

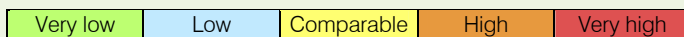


### 5-year trend

Total spending per pupil increased by 8 percent. Spending in the classroom decreased significantly from 64.6 to 49.9 percent. Overall, spending on administration, plant operations, student support, and instruction support increased significantly, while spending on other nonclassroom areas varied year to year.

### District's cost measures relative to peer group

Operational Area	Measure	District	Peer Average	State Average
Administration	Cost per pupil	\$980	\$938	\$728
	Students per administrator	88	63	66
Plant Operations	Cost per square foot	\$7.08	\$6.51	\$6.10
	Square footage per student	131	135	152
Food Service	Cost per meal equivalent	\$2.22	\$2.43	\$2.45
Transportation	Cost per mile	\$3.44	\$3.27	\$3.39
	Miles per rider	NR	200	283



### Per-pupil spending by operational area

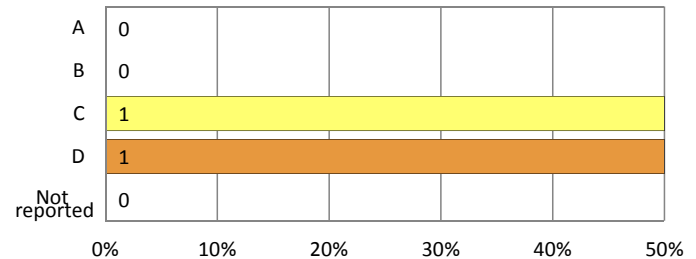
	District		Peer 2011	State 2011	National 2009
	2010	2011			
<b>Total</b>	<b>\$7,170</b>	<b>\$6,366</b>	<b>\$7,223</b>	<b>\$7,485</b>	<b>\$10,591</b>
<b>Classroom dollars</b>	<b>\$3,866</b>	<b>\$3,175</b>	<b>\$3,637</b>	<b>\$4,098</b>	<b>\$6,456</b>
<b>Nonclassroom dollars:</b>	<b>\$3,304</b>	<b>\$3,191</b>	<b>\$3,586</b>	<b>\$3,387</b>	<b>\$4,135</b>
Administration	1,029	980	938	728	1,147
Plant Operations	840	926	892	927	1,033
Food Service	462	390	515	375	404
Transportation	358	344	402	352	443
Student Support	313	315	379	571	573
Instruction Support	302	236	460	434	535

## STUDENT ACHIEVEMENT AND TEACHER INFORMATION

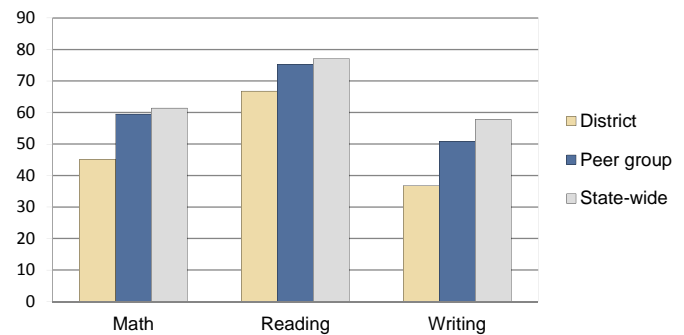
### District and school letter grades

District grade: **C**

### School grades (number and percentage):



### Percentage of students meeting state standards (AIMS)



### Student and teacher information

Measure	District	Peer Average	State Average
Attendance rate	94%	95%	95%
Graduation rate (2010)	N/A	N/A	N/A
Poverty rate (2010)	20%	20%	22%
Students per teacher	18.0	12.8	18.1
Average teacher salary	\$34,990	\$42,725	\$45,637
Average years of experience	8.8	10.9	10.9
Percent of teachers in first 3 years	19%	13%	16%

### Proposition 301 pay, goals, and results

Average additional salary earned by teachers: \$3,269

Type of goal	Goal met?
Student achievement	▀
Dropout/graduation rates	-
Student attendance	■
Parent/student satisfaction	■
Teacher attendance	■
Teacher professional development	■
Teacher evaluations	■
Tutoring	-
Other	■

■ = yes, □ = no, ▀ = partially, and - = no goal set