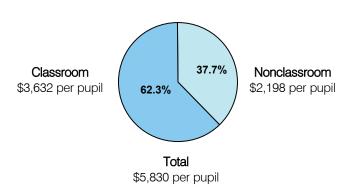
Classroom Dollars and Proposition 301 Results

Toltec Elementary School District

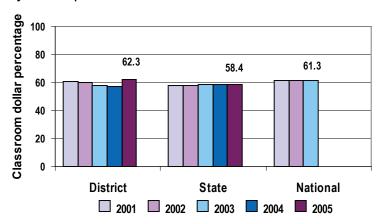
Number of schools: 2
Pinal County Number of certified teachers: 60

Classroom Dollars

Fiscal year 2005



5-year comparison



Expenditures by function

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	District				State	National	
	2001	2002	2003	2004	2005	2005	2002
Classroom dollars Nonclassroom dollars:	61.0	60.0	58.1	57.5	62.3	58.4	61.5
Administration	10.2	11.2	11.2	10.2	9.9	9.5	11.1
Plant operations	9.9	10.0	13.0	13.9	12.0	11.4	9.5
Food service	7.5	7.0	7.1	7.6	6.2	4.8	4.0
Transportation	7.3	7.6	7.2	7.3	6.6	4.1	4.0
Student support	1.7	2.0	1.9	2.0	1.5	7.0	5.0
Instruction support	2.4	2.2	1.5	1.5	1.4	4.6	4.7
Other					0.1	0.2	0.2

Comparative Information

		State		
	2003	2004	2005	2005
Student/teacher ratio	20.2	18.7	17.3	18.3
Average teacher salary	\$33,637	\$32,367	\$34,994	\$39,095
Average years' experience	6.5	5.9	5.4	8.5

District size:

Students attending:

Medium

1.038

Classroom dollar ranking: 24 of 228 districts.

Proposition 301

District-reported 2005 results

Teacher pay

• On average, each teacher earned an additional \$5,094 in additional salary.

Performance

- The District accomplished its goals, which were similar to the prior fiscal year's goals and were based on district performance.
- Students in grades 3 through 8 demonstrated 1 year's academic progress.
- Teachers received acceptable performance evaluations.

Menu

 Monies were used solely to increase teacher compensation.