

Classroom Dollars and Proposition 301 Results

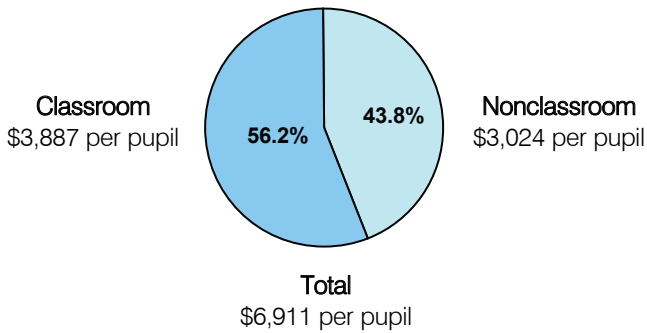
Tombstone Unified School District

Cochise County

District size: Medium
 Students attending: 918
 Number of schools: 3
 Number of certified teachers: 61

Classroom Dollars

Fiscal year 2005

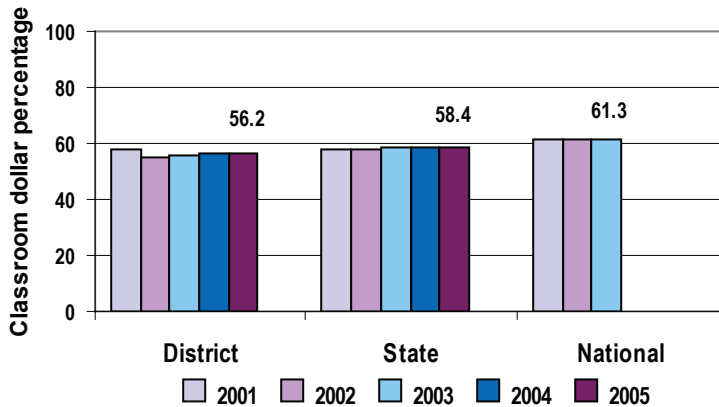


Comparative Information

	District			State
	2003	2004	2005	2005
Student/teacher ratio	14.2	14.2	15.0	18.3
Average teacher salary	\$35,712	\$34,573	\$30,431	\$39,095
Average years' experience	8.8	8.5	8.4	8.5

Classroom dollar ranking: 102 of 228 districts.

5-year comparison



Expenditures by function

	District					State	National
	2001	2002	2003	2004	2005	2005	2002
Classroom dollars	57.6	55.0	55.5	56.4	56.2	58.4	61.5
Nonclassroom dollars:							
Administration	13.1	14.8	12.3	13.1	14.3	9.5	11.1
Plant operations	9.5	9.1	7.9	8.0	8.5	11.4	9.5
Food service	4.7	4.3	4.0	4.3	3.4	4.8	4.0
Transportation	5.3	5.2	5.5	5.4	5.7	4.1	4.0
Student support	7.5	8.7	12.4	11.1	9.9	7.0	5.0
Instruction support	2.3	2.9	2.4	1.7	2.0	4.6	4.7
Other						0.2	0.2

Proposition 301

District-reported 2005 results

Teacher pay

- On average, each teacher, librarian, and counselor earned an additional \$3,122 in salary.

Performance

- The District accomplished its goals, which were similar to the prior fiscal year's goals and were based on individual performance.
- Teachers were encouraged to have 5 or fewer absences, attend 12 hours of professional development activities and take college courses, participate in committee work, participate in at least 15 hours of tutoring or extracurricular activities, and hold parent-teacher conferences at least twice with elementary-school students' parents and once with high-school students' parents.

Menu

- Monies were primarily used to increase eligible employee compensation.
- The District continued to pay for 1 English and 1 math teacher to help reduce high-school class sizes.