

Classroom Dollars and Proposition 301 Results

Tombstone Unified School District

Cochise County

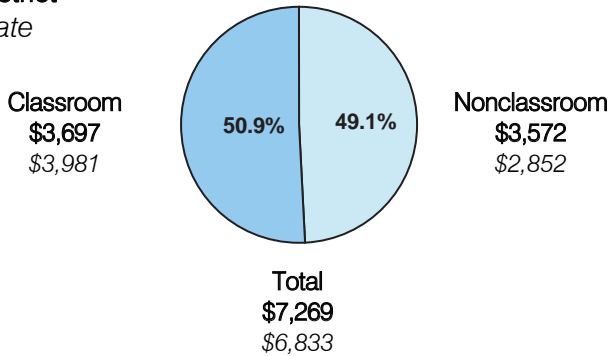
District size: Medium
 Students attending: 869
 Number of schools: 3
 Number of certified teachers: 54

Classroom Dollars

Fiscal year 2006 averages per pupil

District

State

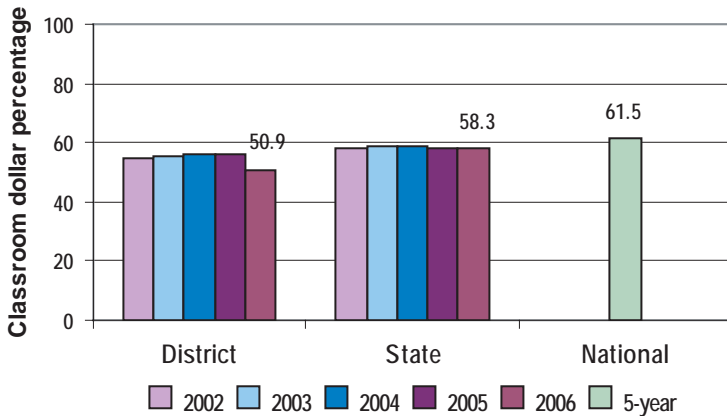


Comparative Information

	District			State
	2004	2005	2006	2006
Student/teacher ratio	14.2	15.0	16.1	17.7
Average teacher salary	\$34,573	\$30,431	\$39,243	\$42,967
Average years' experience	8.5	8.4	8.4	8.3

Classroom dollar ranking: 168 of 229 districts.

5-year comparison



Expenditures by function

	District					State	National
	2002	2003	2004	2005	2006	2006	5-year
Classroom dollars	55.0	55.5	56.4	56.2	50.9	58.3	61.5
Nonclassroom dollars:							
Administration	14.8	12.3	13.1	14.3	14.8	9.4	11.0
Plant operations	9.1	7.9	8.0	8.5	10.1	11.2	9.6
Food service	4.3	4.0	4.3	3.4	5.1	4.7	3.9
Transportation	5.2	5.5	5.4	5.7	6.3	4.2	4.0
Student support	8.7	12.4	11.1	9.9	11.2	7.2	5.1
Instruction support	2.9	2.4	1.7	2.0	1.6	4.8	4.7
Other						0.2	0.2

Proposition 301

District-reported 2006 results

Teacher pay

- On average, each teacher, librarian, and counselor earned between \$3,865 and \$3,960 in additional salary.

Performance

- The District accomplished its goals, which were similar to the prior fiscal year's goals and were based on individual performance.
- Teachers were encouraged to have 5 or fewer absences, attend 6 hours of professional development activities, participate in committee work, participate in 15 hours of tutoring or extracurricular activities, and hold parent-teacher conferences at least twice with elementary-school students' parents and once with high-school students' parents.

Menu

- Monies were used to pay for 2.6 teaching positions to help reduce class sizes.
- Monies were also used to increase eligible employee compensation.