

Classroom Dollars and Proposition 301 Results

Tombstone Unified School District

Cochise County

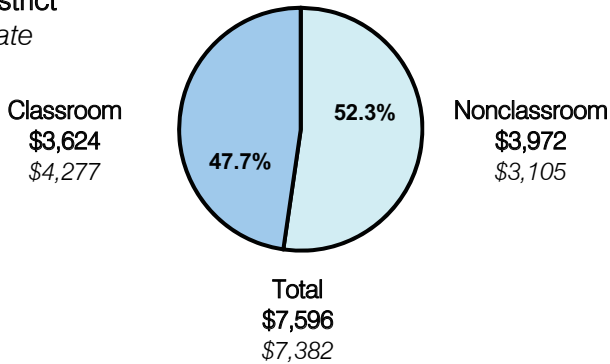
District size: Medium
 Students attending: 845
 Number of schools: 3
 Number of certified teachers: 51

Classroom Dollars

Fiscal year 2007 averages per pupil

District

State

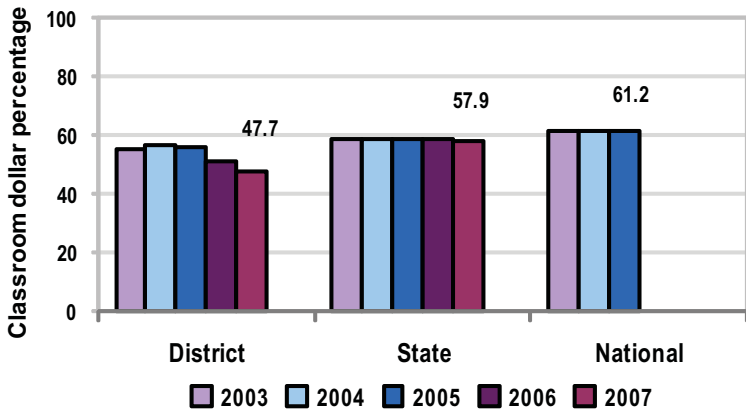


Comparative Information

	District			State
	2005	2006	2007	2007
Student/teacher ratio	15.0	16.1	16.6	17.4
Average teacher salary	\$30,431	\$39,243	\$36,143	\$43,833
Average years' experience	8.4	8.4	8.5	8.1

Classroom dollar ranking: 191 of 229 districts.

5-year comparison



Expenditures by function

	District					State	National
	2003	2004	2005	2006	2007	2007	2005
Classroom dollars	55.5	56.4	56.2	50.9	47.7	57.9	61.2
Nonclassroom dollars:							
Administration	12.3	13.1	14.3	14.8	14.7	9.5	11.0
Plant operations	7.9	8.0	8.5	10.1	11.3	11.3	9.6
Food service	4.0	4.3	3.4	5.1	6.0	4.7	3.9
Transportation	5.5	5.4	5.7	6.3	6.7	4.3	4.1
Student support	12.4	11.1	9.9	11.2	12.9	7.3	5.2
Instruction support	2.4	1.7	2.0	1.6	0.7	4.8	4.8
Other						0.2	0.2

Proposition 301

District-reported 2007 results

Teacher pay

- On average, each teacher, librarian, and counselor earned an additional \$3,026 in salary.

Performance

- The District accomplished its goals, which were the same as the prior fiscal year's goals and were based on individual performance.
- Teachers were encouraged to have 5 or fewer absences, attend 6 hours of professional development activities, participate in committee work, tutoring, or extracurricular activities, and hold parent-teacher conferences at least twice each semester with elementary school students' parents and once each semester with high school students' parents.

Menu

- Monies continue to be used to pay for 1.7 teaching positions to help reduce class sizes.
- Monies were also used to increase eligible employee compensation.