

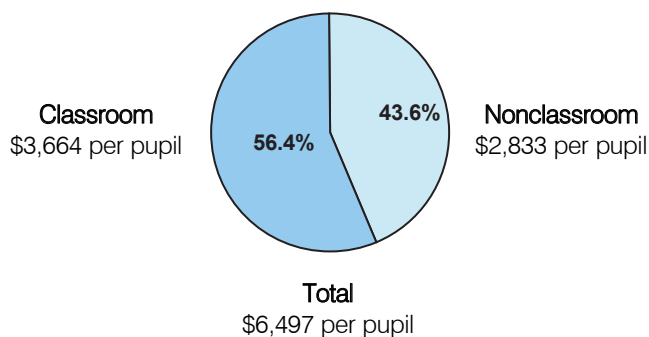
Classroom Dollars and Proposition 301 Results

Tombstone Unified School District

District size: Medium
 Students attending: 923
 Number of schools: 3
 Number of certified teachers: 65

Classroom Dollars

Fiscal year 2004

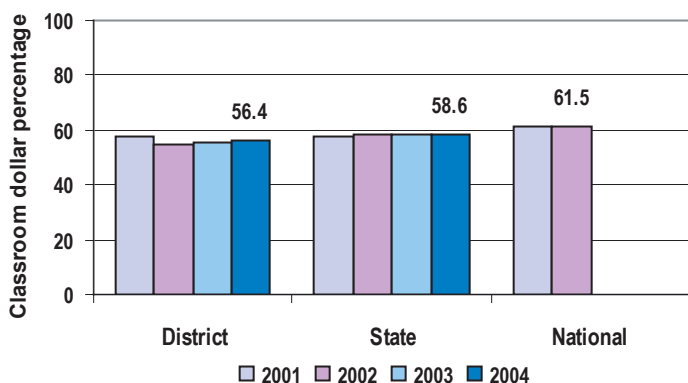


Comparative Information

	District			State
	2002	2003	2004	2004
Student/teacher ratio	14.0	14.2	14.2	18.2
Average teacher salary	\$31,983	\$35,712	\$34,573	\$38,534
Average years' experience	8.3	8.8	8.5	8.7

Classroom dollar ranking: 102 of 227 districts.

4-year comparison



Expenditures by function

	Percentage					
	District				State	National
	2001	2002	2003	2004	2004	2001
Classroom dollars	57.6	55.0	55.5	56.4	58.6	61.5
Nonclassroom dollars:						
Administration	13.1	14.8	12.3	13.1	9.5	10.9
Plant operations	9.5	9.1	7.9	8.0	11.7	9.7
Food service	4.7	4.3	4.0	4.3	4.7	4.0
Transportation	5.3	5.2	5.5	5.4	4.0	4.1
Student support	7.5	8.7	12.4	11.1	7.0	5.0
Instruction support	2.3	2.9	2.4	1.7	4.3	4.6
Other					0.2	0.2

Proposition 301

District-reported 2004 results

Teacher pay

- On average, each teacher, librarian, and counselor earned an additional \$2,764 in salary.

Performance

- The District accomplished its goals, which were based on individual performance.
- Each semester, teachers were required to each complete 15 hours of extra-duty work, have 5 or fewer absences, contact elementary-school students' parents at least twice and high-school students' parents at least once each semester, and attend professional development activities.

Menu

- Monies were used primarily to increase eligible employee compensation and to provide teachers with monies to purchase classroom supplies.
- 1 math teacher was hired to reduce class sizes and assist with high-school AIMS intervention programs.
- 1 English teacher was hired to assist with high-school AIMS intervention programs.