

# Tonto Basin Elementary School District

Gila County

Efficiency peer groups 11 and T-11, Achievement peer group 21

Legislative district(s): 6

District size, location:

Very small, Rural

Students attending:

54

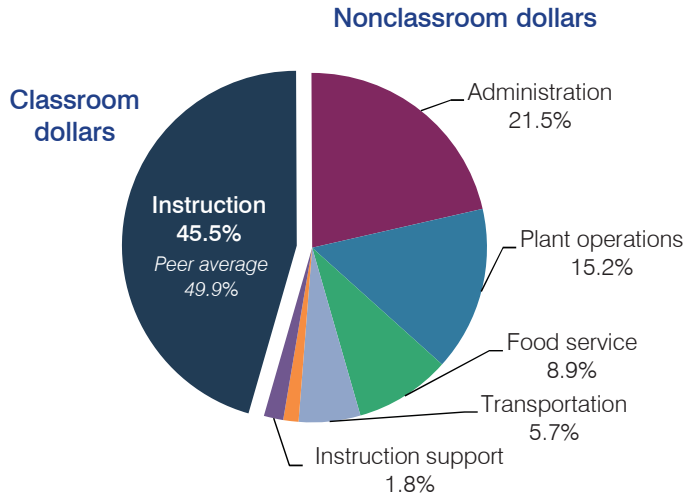
Number of schools:

1

## OPERATIONAL EFFICIENCY

## STUDENT AND TEACHER MEASURES, FINANCIAL ASSESSMENT, AND REVENUE

### Spending by operational area



### Efficiency measures relative to peer averages

Operational area	Measure	District	Peer average	State average
Administration	Cost per pupil	\$4,744	\$3,013	\$780
	Students per administrative position	16	29	67
Plant operations	Cost per square foot	\$10.73	\$6.80	\$6.09
	Square footage per student	313	370	153
Food service	Cost per meal equivalent	\$5.26	\$5.66	\$2.79
	Cost per mile	\$1.63	\$1.55	\$3.66
Transportation	Cost per rider	\$1,334	\$1,620	\$1,071

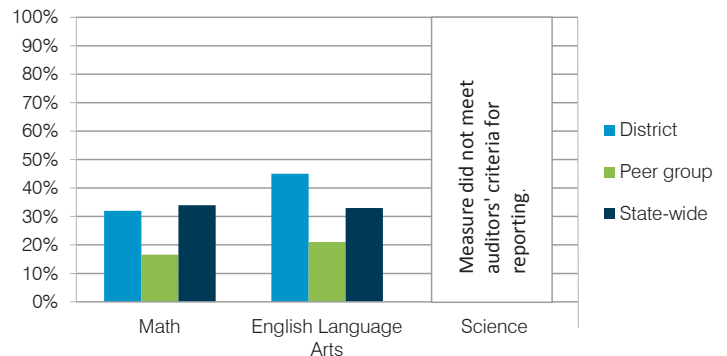
### Per pupil spending

Spending by area	District		Peer average	State average
	2014	2015	2015	2015
Instruction	\$ 10,101	\$ 10,034	\$ 8,258	\$ 4,105
Administration	4,242	4,744	3,013	780
Plant operations	2,149	3,358	2,390	930
Food service	1,816	1,957	967	417
Transportation	1,129	1,260	1,127	371
Student support	86	318	664	613
Instruction support	381	394	572	442
<b>Total operational</b>	<b>\$ 19,904</b>	<b>\$ 22,065</b>	<b>\$ 16,991</b>	<b>\$ 7,658</b>
Land and buildings	\$ 786	\$ 1,805	\$ 961	\$ 641
Equipment	1,203	894	582	383
Interest	0	5	40	225
Other	53	47	90	150
<b>Total nonoperational</b>	<b>\$ 2,042</b>	<b>\$ 2,751</b>	<b>\$ 1,673</b>	<b>\$ 1,399</b>
<b>Total per pupil spending</b>	<b>\$ 21,946</b>	<b>\$ 24,816</b>	<b>\$ 18,664</b>	<b>\$ 9,057</b>

### Student and teacher measures

Measure	District	Peer average	State average
Attendance rate	93%	93%	94%
Graduation rate (2014)	N/A	N/A	N/A
Poverty rate (2014)	47%	46%	23%
Students per teacher	9.0	12.3	18.6
Average teacher salary	\$53,143	\$45,617	\$46,008
Average years of teacher experience	17.3	11.2	11.0
Percentage of teachers in first 3 years	0%	22%	20%

### Students who met state standards



### Financial stress assessment

Overall financial stress level: **Low**

Measure: 2013 through 2015

Assessment

Change in number of district students	Small school adjustment
Spending exceeded operating/capital budgets	No overspending
Spending increase election results	No election held
Operating reserve percentage (max. 4%), trend	4.0%, Steady
Years of capital reserve held	1 to 3 years
Current financial and internal control status	Compliant

Low Moderate High

### Per pupil revenues

Revenues by source	District		Peer average	State average
	2014	2015	2015	2015
Federal	\$ 3,443	\$ 4,264	\$ 2,858	\$ 1,299
State	7,717	6,859	4,521	3,517
Local	13,164	13,539	13,591	4,248
<b>Total revenues per pupil</b>	<b>\$24,324</b>	<b>\$24,662</b>	<b>\$20,970</b>	<b>\$ 9,064</b>
<b>Select revenues from common sources</b>				
Equalization formula funding	\$ 11,217	\$ 9,614	\$ 9,139	\$ 5,303
Grants	3,506	4,562	3,089	1,167
Donations and tax credits	357	353	159	78
<b>Select revenues from less common sources</b>				
Desegregation	\$ 0	\$ 0	0 of 53	
Small school adjustment	6,010	7,409	41 of 53	
Federal impact aid	0	0	3 of 53	
Voter-approved levy increases	0	0	7 of 53	

# Tonto Basin ESD—page 2

## Classroom dollar percentage

Year:	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015
Percentage:	59.3	65.3	53.8	57.3	56.2	54.0	53.0	54.0	53.5	52.5	52.2	52.0	53.0	50.8	45.5

## OPERATIONAL TRENDS

Fiscal years as indicated

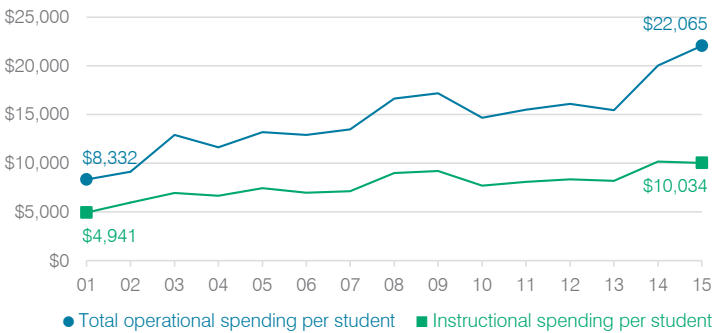
### 5-year spending trend (2010 through 2015)

Student enrollment decreased by 20 percent, which contributed to the 50 percent increase in total operational spending per pupil, adjusted for inflation. The percentage of dollars spent in the classroom varied year to year, decreasing overall from 52.5 to 45.5 percent. As a percentage of total operational spending, most nonclassroom areas varied year to year, as is common for very small districts.

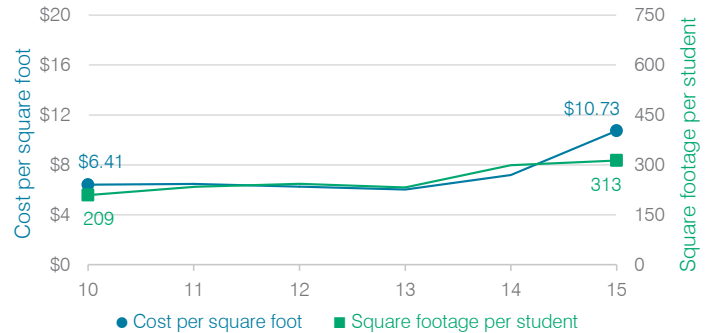
### Administrative cost per student



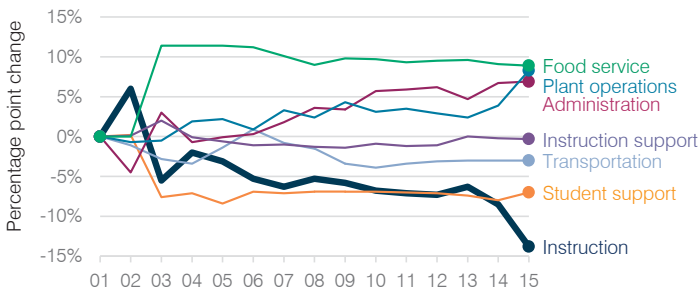
### Total operational and instructional spending per student (inflation adjusted to 2015 dollars)



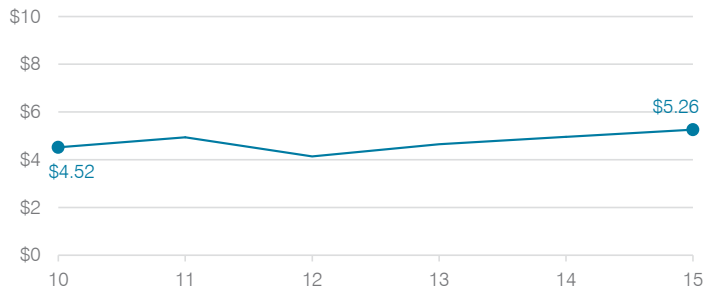
### Plant cost per square foot and square footage per student



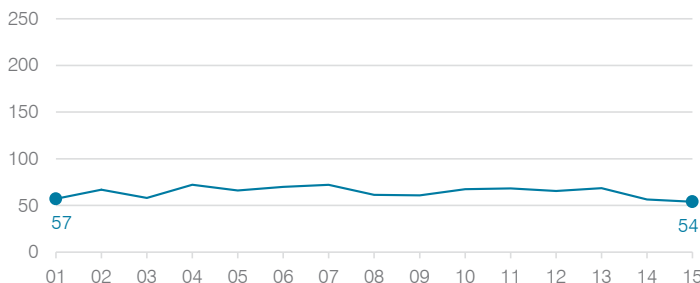
### Changes in operational spending percentages



### Food service cost per meal



### Students attending



### Transportation costs per mile and per rider

