

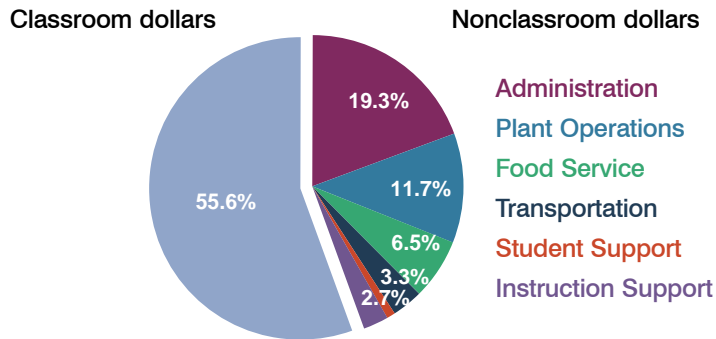
Topock Elementary School District

Mohave County
Peer groups: Efficiency Group 12, Achievement Group 21
Legislative district(s): 3

District size: Very Small
Students attending: 137
Number of schools: 1

OPERATIONAL EFFICIENCY

Spending by operational area



5-year trend

Total spending per pupil decreased by 2 percent. Spending in the classroom varied year to year, decreasing slightly overall from 56.4 to 55.6 percent. Spending on nonclassroom areas also varied year to year, as is common for very small districts. Overall, spending on administration increased significantly, while spending on student support decreased significantly.

District's cost measures relative to peer group

Operational Area	Measure	District	Peer Average	State Average
Administration	Cost per pupil	\$1,683	\$2,437	\$728
	Students per administrator	46	30	66
Plant Operations	Cost per square foot	\$5.34	\$7.51	\$6.10
	Square footage per student	191	297	152
Food Service	Cost per meal equivalent	NR	\$4.80	\$2.45
Transportation	Cost per mile	NR	\$1.55	\$3.39
	Miles per rider	NR	685	283

Very low Low Comparable High Very high

Per-pupil spending by operational area

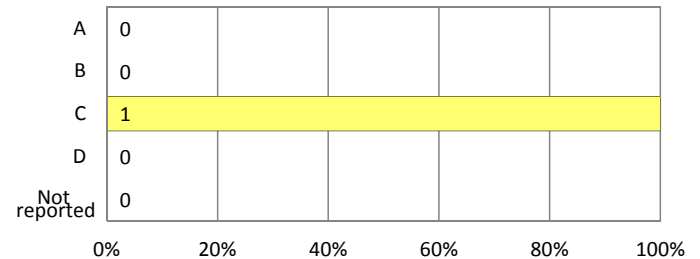
	District		Peer 2011	State 2011	National 2009
	2010	2011			
Total	\$9,555	\$8,728	\$14,927	\$7,485	\$10,591
Classroom dollars	\$4,877	\$4,854	\$7,803	\$ 4,098	\$ 6,456
Nonclassroom dollars:	\$4,678	\$3,874	\$7,124	\$ 3,387	\$ 4,135
Administration	1,932	1,683	2,437	728	1,147
Plant Operations	1,118	1,020	2,284	927	1,033
Food Service	717	563	742	375	404
Transportation	351	289	886	352	443
Student Support	164	82	451	571	573
Instruction Support	396	237	324	434	535

STUDENT ACHIEVEMENT AND TEACHER INFORMATION

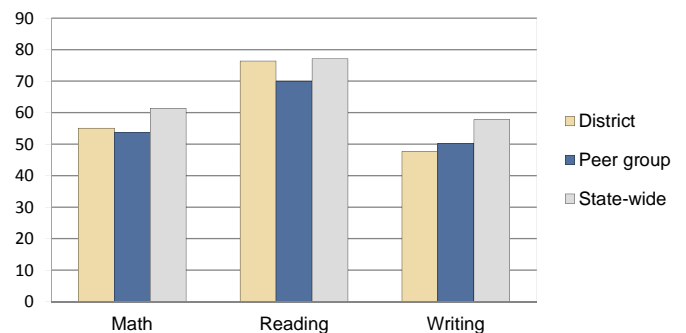
District and school letter grades

District grade: **C**

School grades (number and percentage):



Percentage of students meeting state standards (AIMS)



Student and teacher information

Measure	District	Peer Average	State Average
Attendance rate	94%	95%	95%
Graduation rate (2010)	N/A	N/A	N/A
Poverty rate (2010)	41%	38%	22%
Students per teacher	17.7	13.1	18.1
Average teacher salary	\$46,719	\$42,832	\$45,637
Average years of experience	7.4	10.3	10.9
Percent of teachers in first 3 years	26%	19%	16%

Proposition 301 pay, goals, and results

The District did not submit information required by A.R.S. §15-977(J).