

Topock Elementary School District

Mohave County

Efficiency peer groups 11 and T-11, Achievement peer group 17

Legislative district(s): 5

District size, location:

Very small, Rural

Students attending:

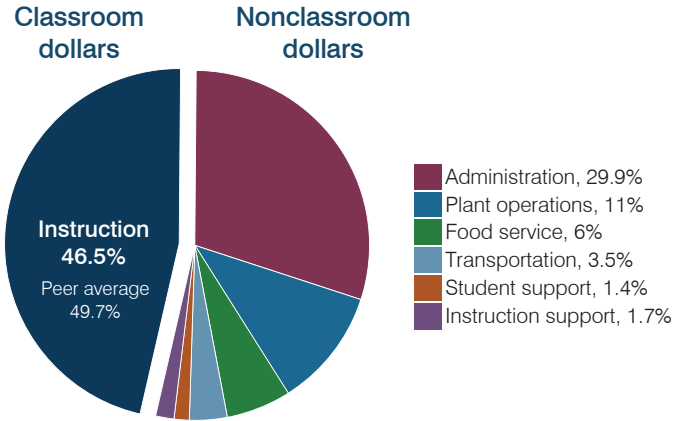
103

Number of schools:

1

OPERATIONAL EFFICIENCY

Spending by operational area



Efficiency measures relative to peer averages

Operational area	Measure	District	Peer average	State average
Administration	Cost per pupil	\$3,179	\$2,987	\$806
	Students per administrative position	34	30	67
Plant operations	Cost per square foot	\$4.59	\$7.21	\$6.10
	Square footage per student	253	364	154
Food service	Cost per meal	\$2.68	\$5.54	\$2.81
	Cost per mile	\$1.73	\$1.75	\$3.72
Transportation	Cost per rider	\$368	\$1,495	\$1,092

Per pupil spending

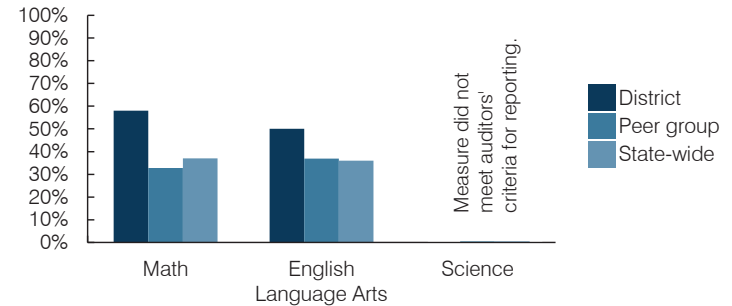
Spending by area	District		Peer average 2016	State average 2016
	2015	2016		
Instruction	\$ 4,966	\$ 4,938	\$ 8,342	\$ 4,145
Administration	3,301	3,179	2,987	806
Plant operations	1,246	1,163	2,523	939
Food service	920	642	918	415
Transportation	235	370	1,108	364
Student support	86	148	664	633
Instruction support	178	184	514	444
Total operational	\$ 10,932	\$ 10,624	\$ 17,056	\$ 7,746
Land and buildings	\$ 313	\$ 659	\$ 2,005	\$ 621
Equipment	425	569	819	400
Interest	0	0	31	216
Other	1,024	859	87	153
Total nonoperational	\$ 1,762	\$ 2,087	\$ 2,942	\$ 1,390
Total per pupil spending	\$ 12,694	\$ 12,711	\$ 19,998	\$ 9,136

STUDENT AND TEACHER MEASURES, FINANCIAL ASSESSMENT, AND REVENUES

Student and teacher measures

Measure	District	Peer average	State average
Attendance rate (2015)	94%	95%	94%
Graduation rate (2015)	N/A	N/A	N/A
Poverty rate (2015)	20%	19%	23%
Students per teacher	20.7	14.2	18.6
Average teacher salary	\$56,026	\$44,172	\$46,384
Amount from Proposition 301	\$6,442	\$4,469	\$5,315
Average years of teacher experience	11.2	12.6	11.0
Percentage of teachers in first 3 years	20%	14%	20%

Students who passed state assessments



Financial stress assessment

Overall financial stress level: **High**

Measure: 2014 through 2016	Assessment
Change in number of district students	Small school adjustment
Spending exceeded operating/capital budgets	Capital only
Spending increase election results	No election held
Operating reserve percentage, Trend	0.9%, Varying
Years of capital reserve held	1 to 3 years
Current financial and internal control status	Noncompliant

Legend: Low (Green), Moderate (Yellow), High (Red)

Per pupil revenues

Revenues by source	District		Peer average 2016	State average 2016
	2015	2016		
Federal	\$ 1,995	\$ 2,651	\$ 3,667	\$ 1,301
State	2,890	2,953	6,156	3,780
Local	9,786	6,374	14,438	4,268
Total revenues per pupil	\$ 14,671	\$ 11,978	\$ 24,261	\$ 9,349

Select revenues from common sources

Source	District 2016	Peer average 2016	State average 2016
Equalization formula funding	\$ 6,571	\$ 6,233	\$ 9,047
Grants	2,828	3,814	4,768
Donations and tax credits	141	126	186

Select revenues from less common sources

Source	District 2016	Peer average 2016	Number of peers receiving
Desegregation	\$ 0	\$ 0	0 of 52
Small school adjustment	483	483	44 of 52
Federal impact aid	0	0	3 of 52
Voter-approved levy increases	0	0	7 of 52

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Classroom dollar percentage

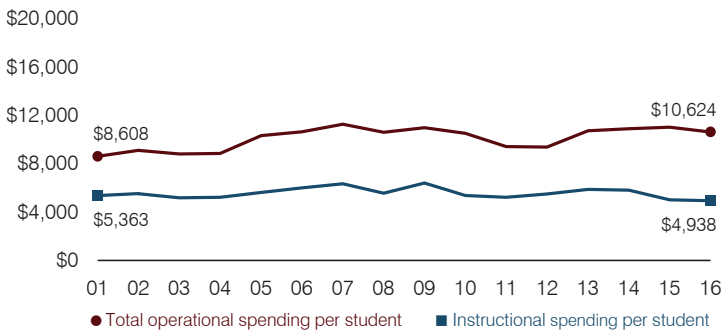
Year:	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016
Percentage:	62.3	60.7	58.8	59.1	54.5	56.4	56.2	52.4	58.3	51.0	55.6	58.7	54.9	53.3	45.4	46.5

OPERATIONAL TRENDS Fiscal years as indicated

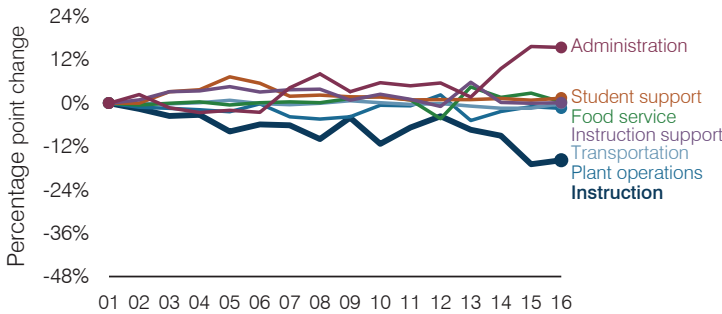
5-year spending trend (2011 through 2016)

Student enrollment decreased by 25 percent, which contributed to the 13 percent increase in total operational spending per pupil, adjusted for inflation. Spending in the classroom varied year to year, decreasing overall from 55.6 to 46.5 percent. As a percentage of total operational spending, most nonclassroom areas also varied year to year, as is common for very small districts.

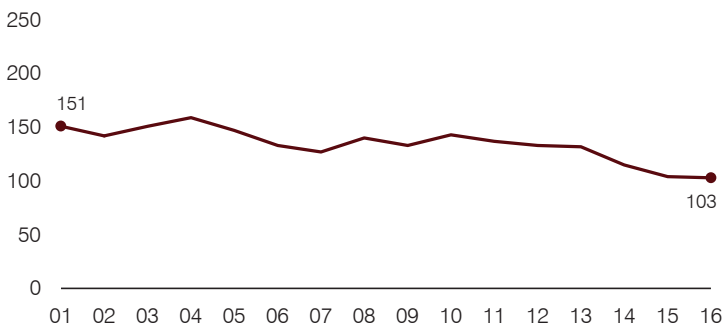
Total operational and instructional spending per pupil (inflation adjusted to 2016 dollars)



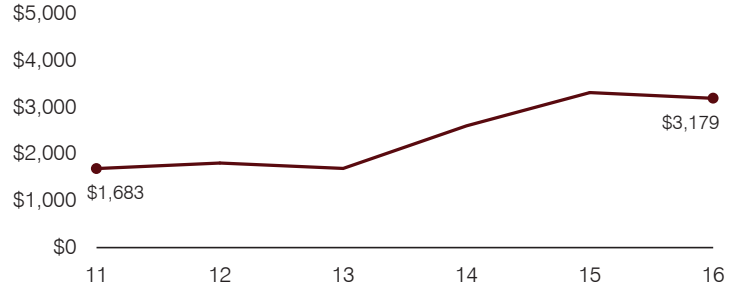
Changes in operational spending percentages



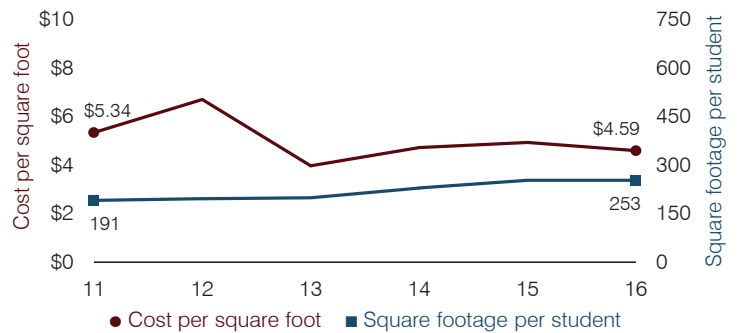
Students attending



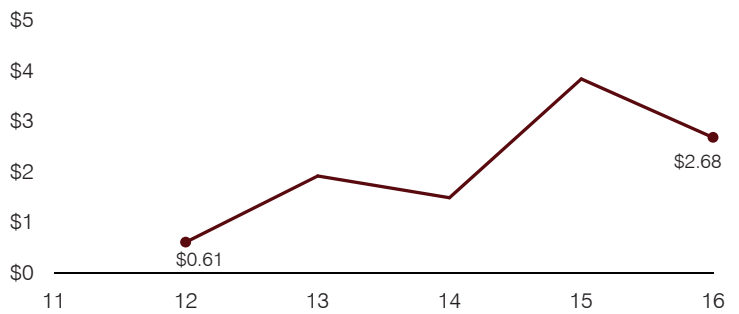
Administrative cost per pupil



Plant cost per square foot and square footage per student



Food service cost per meal



Transportation costs per mile and per rider

