

Classroom Dollars and Proposition 301 Results

Topock Elementary School District

Mohave County

District size: Very Small
 Students attending: 133
 Number of schools: 1
 Number of certified teachers: 10

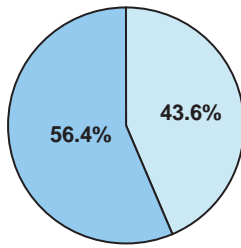
Classroom Dollars

Fiscal year 2006 averages per pupil

District

State

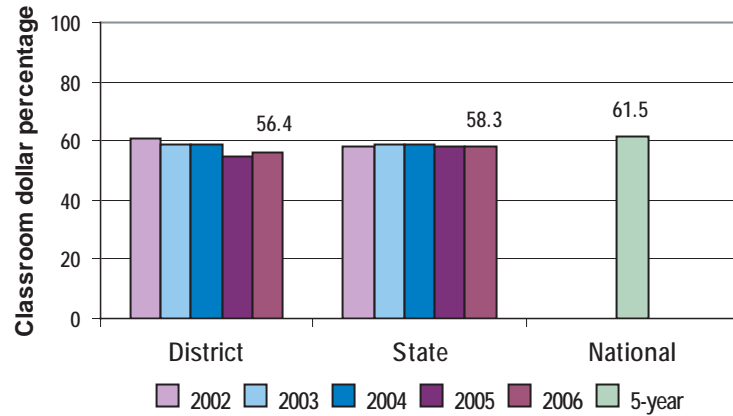
Classroom
\$5,010
\$3,981



Nonclassroom
\$3,869
\$2,852

Total
\$8,879
\$6,833

5-year comparison



Expenditures by function

| | District | | | | | State 2006 | National 5-year |
|-----------------------|----------|------|------|------|------|------------|-----------------|
| | 2002 | 2003 | 2004 | 2005 | 2006 | | |
| Classroom dollars | 60.7 | 58.8 | 59.1 | 54.5 | 56.4 | 58.3 | 61.5 |
| Nonclassroom dollars: | | | | | | | |
| Administration | 16.9 | 13.2 | 11.9 | 12.5 | 12.0 | 9.4 | 11.0 |
| Plant operations | 11.3 | 11.0 | 10.6 | 10.0 | 12.2 | 11.2 | 9.6 |
| Food service | 5.1 | 5.6 | 6.0 | 5.1 | 5.7 | 4.7 | 3.9 |
| Transportation | 3.5 | 3.4 | 3.7 | 4.4 | 3.5 | 4.2 | 4.0 |
| Student support | | 3.2 | 3.7 | 7.3 | 5.5 | 7.2 | 5.1 |
| Instruction support | 2.5 | 4.8 | 5.0 | 6.2 | 4.7 | 4.8 | 4.7 |
| Other | | | | | | 0.2 | 0.2 |

Comparative Information

| | District | | | State |
|---------------------------|----------|----------|----------|----------|
| | 2004 | 2005 | 2006 | 2006 |
| Student/teacher ratio | 14.5 | 13.4 | 13.3 | 17.7 |
| Average teacher salary | \$34,295 | \$34,859 | \$35,000 | \$42,967 |
| Average years' experience | 7.5 | 9.4 | 10.1 | 8.3 |

Classroom dollar ranking: 98 of 229 districts.

Proposition 301

District-reported 2006 results

Teacher pay

- On average, each teacher earned an additional \$5,266 in salary.

Performance

- The District accomplished its goals, which were based on school and individual performance.
- Students met or exceeded grade-level expectations on the AIMS test.
- Student attendance was at least 95 percent.
- Goals were linked to teachers' participation in daily staff development meetings and acceptable performance evaluations.
- 30 percent of teachers participated in college coursework.
- Teachers also participated in leadership and extracurricular activities.

Menu

- Teachers were compensated for participating in professional development activities for reading, math, and smart center development.
- Monies were also used to increase teacher compensation.