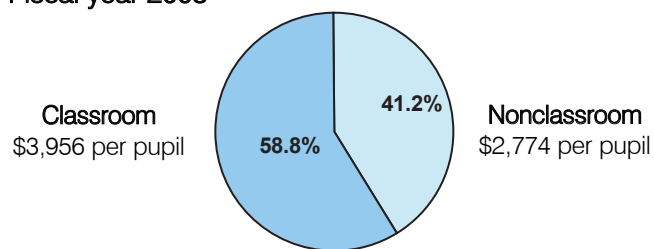


# Topock Elementary School District

District size: Very Small  
 Students attending: 151  
 Number of schools: 1  
 Number of certified teachers: 10

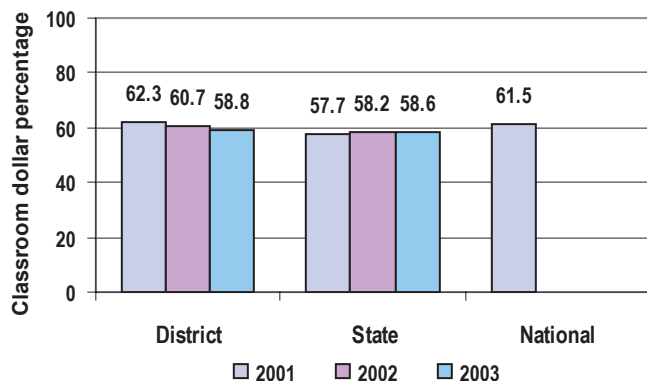
## Classroom Dollars

Fiscal year 2003



Classroom dollar ranking: 75 of 226 districts.

### 3-year comparison



### Expenditures by function

	Percentage				
	District			State	National
	2001	2002	2003	2003	2000
Classroom dollars	62.3	60.7	58.8	58.6	61.7
Nonclassroom dollars:					
Administration	14.5	16.9	13.2	9.9	10.9
Plant operations	12.4	11.3	11.0	11.7	9.6
Food service	5.6	5.1	5.6	4.6	4.0
Transportation	3.6	3.5	3.4	3.9	4.0
Student support			3.2	6.8	5.0
Instruction support	1.6	2.5	4.8	4.3	4.5
Other				0.2	0.3

## Comparative Information

	District			State
	2001	2002	2003	2003
Student/teacher ratio	12.6	12.9	15.1	17.9
Average teacher salary	\$27,529	\$33,073	\$34,645	\$40,328
Average years' experience	5.6	6.4	7.6	8.7

## Proposition 301

	2002 Expenditures	2003 Expenditures
Base	\$ 9,883	\$ 9,956
Performance	19,892	15,657
Menu	<u>19,892</u>	<u>17,091</u>
Total	<u>\$49,667</u>	<u>\$42,704</u>

### District-reported 2003 results

#### Teacher pay

- On average, each teacher earned an additional \$2,872 in salary.

#### Performance

- The District accomplished its goals, which were based on district performance.
- Students demonstrated adequate yearly progress in reading, writing, and math.
- Student absenteeism was less than 5.6 percent.

#### Menu

- Monies were used to increase teacher base pay.
- Additionally, the District used monies to pay for costs associated with professional development activities focused on reading, classroom management, and language arts. Teachers earned incentives for demonstrating, through classroom evaluations, that they implemented the training.