

Tuba City Unified School District

Coconino County
Peer groups: Efficiency Group 5, Achievement Group 7
Legislative district(s): 2

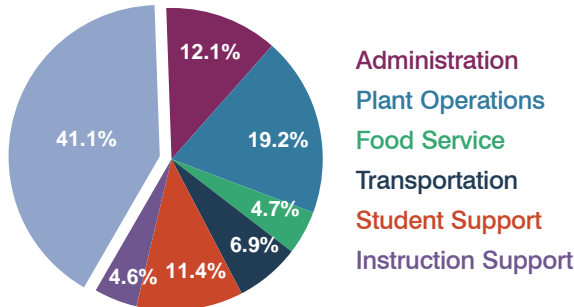
District size: Medium
Students attending: 1,650
Number of schools: 7

OPERATIONAL EFFICIENCY

Spending by operational area

Classroom dollars

Nonclassroom dollars



5-year trend

Total spending per pupil increased by 15 percent. Spending in the classroom varied year to year, decreasing significantly overall from 47.9 to 41.1 percent. Spending on administration, plant operations, and student support increased, while spending on other nonclassroom areas varied year to year.

District's cost measures relative to peer group

Operational Area	Measure	District	Peer Average	State Average
Administration	Cost per pupil	\$1,495	\$1,104	\$728
	Students per administrator	41	56	66
Plant Operations	Cost per square foot	\$6.11	\$4.74	\$6.10
	Square footage per student	388	259	152
Food Service	Cost per meal equivalent	\$2.36	\$2.98	\$2.45
Transportation	Cost per mile	\$2.57	\$2.71	\$3.39
	Miles per rider	373	336	283

Very low Low Comparable High Very high

Per-pupil spending by operational area

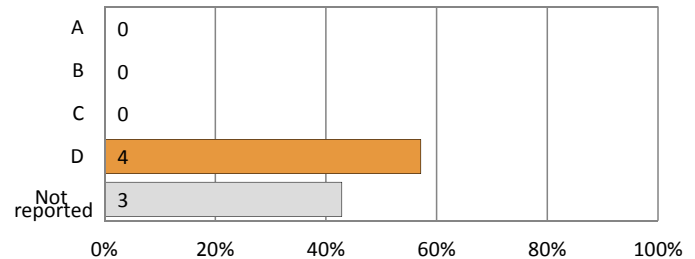
	District		Peer 2011	State 2011	National 2009
	2010	2011			
Total	\$11,789	\$12,303	\$8,531	\$7,485	\$10,591
Classroom dollars	\$5,102	\$5,055	\$4,298	\$4,098	\$6,456
Nonclassroom dollars:	\$6,687	\$7,248	\$4,233	\$3,387	\$4,135
Administration	1,418	1,495	1,104	728	1,147
Plant Operations	2,189	2,367	1,213	927	1,033
Food Service	464	578	421	375	404
Transportation	757	847	527	352	443
Student Support	1,279	1,398	651	571	573
Instruction Support	580	563	317	434	535

STUDENT ACHIEVEMENT AND TEACHER INFORMATION

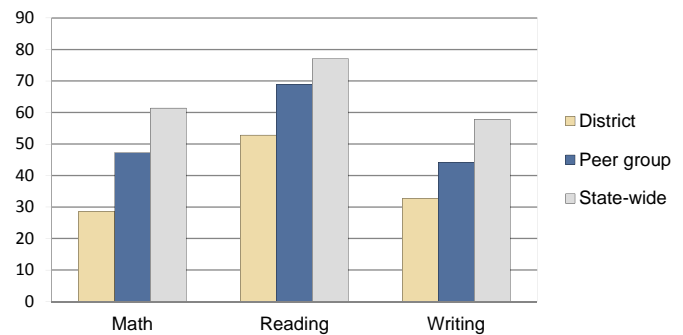
District and school letter grades

District grade: **D**

School grades (number and percentage):



Percentage of students meeting state standards (AIMS)



Student and teacher information

Measure	District	Peer Average	State Average
Attendance rate	93%	93%	95%
Graduation rate (2010)	78%	80%	78%
Poverty rate (2010)	33%	32%	22%
Students per teacher	17.2	15.1	18.1
Average teacher salary	\$41,385	\$40,287	\$45,637
Average years of experience	14.1	11.6	10.9
Percent of teachers in first 3 years	2%	19%	16%

Proposition 301 pay, goals, and results

Average additional salary earned by teachers: \$2,144

Type of goal	Goal met?
Student achievement	▀
Dropout/graduation rates	-
Student attendance	-
Parent/student satisfaction	-
Teacher attendance	-
Teacher professional development	■
Teacher evaluations	-
Tutoring	■
Other	▀

■ = yes, □ = no, ▀ = partially, and - = no goal set