

Classroom Dollars and Proposition 301 Results

Tuba City Unified School District

Coconino County

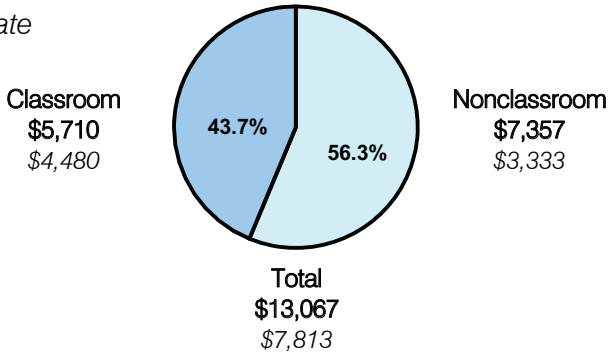
District size: Medium
 Students attending: 1,973
 Number of schools: 7
 Number of certified teachers: 139

Classroom Dollars

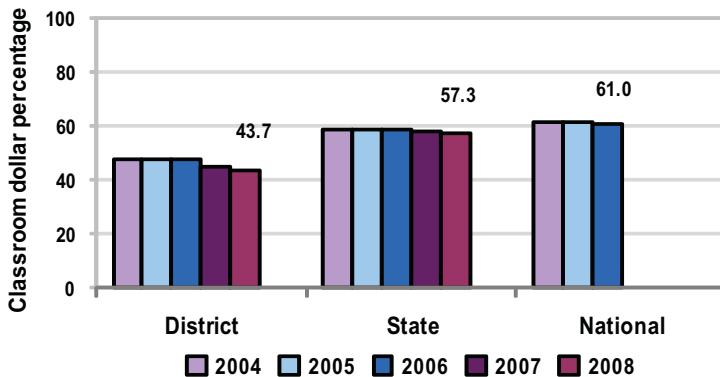
Fiscal year 2008 averages per pupil

District

State



5-year comparison



Expenditures by function

	Percentage					State 2008	National 2006
	2004	2005	2006	2007	2008		
Classroom dollars	47.5	47.7	47.9	44.8	43.7	57.3	61.0
Nonclassroom dollars:							
Administration	10.9	10.8	10.9	10.9	11.6	9.2	10.8
Plant operations	15.5	15.6	15.0	16.0	16.2	11.3	9.9
Food service	4.5	4.5	4.5	4.2	4.6	4.8	3.8
Transportation	6.2	6.3	6.2	6.7	7.4	4.4	4.2
Student support	9.2	8.6	10.4	11.1	10.1	7.4	5.2
Instruction support	6.2	6.4	5.1	6.3	6.4	5.4	4.9
Other		0.1				0.2	0.2

Comparative Information

	District			State
	2006	2007	2008	2008
Student/teacher ratio	13.2	13.5	14.1	17.3
Average teacher salary	\$37,273	\$41,755	\$47,450	\$44,967
Average years' experience	8.7	9.2	9.6	8.1

Classroom dollar ranking: 205 of 230 districts.

Proposition 301

District-reported 2008 results

Teacher pay

- On average, each teacher, librarian, and counselor earned between \$3,327 and \$3,922 in additional salary, and each instructional aide earned an additional \$231.

Performance

- The District accomplished its goals, which were based on school and individual performance.
- Standardized test scores were used to measure student improvement in math and reading.
- Teachers developed and maintained lesson plans and curriculum maps.

Menu

- Monies were used to increase eligible employee compensation.
- Teachers participated in professional development activities, such as Structured English Immersion training.
- The District also paid a consultant to help teachers with curriculum.